

The seal of the Board of Supervisors of Prahanock County, Virginia, is a circular emblem. It features a central shield with a landscape scene including a sun, a plow, and a sheaf of wheat. The shield is flanked by two cornucopias overflowing with produce. The outer ring of the seal contains the text "PRAHANNOCK COUNTY VIRGINIA" and two stars.

# **Board of Supervisors Adopted Budget**

**Fiscal Year 2019**

**Adopted, May 7, 2018**

**Adopted Amendment, December 3, 2018**

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Rappahannock County - Board of Supervisors Adopted Budget - FY19					FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018					FY19 Budget	Adopted	Supp.	Sup. Approp.	Budget	Amended
					Adopted	Ad	Approp.	Date	Amended	Ad
<b>REVENUE ESTIMATES</b>										
<b>GENERAL FUND</b>										
Revenue From Local Taxes		General Property Taxes								
100-3-01100-1101010-2019	110101	Real Property Taxes	10,582,496						10,582,496	
100-3-01100-1102010-2019	110201	Public Serv. Corp. Taxes	381,211						381,211	
100-3-01100-1103010-2019	110301	Personal Property Taxes	1,841,778						1,841,778	
100-3-01100-1105010-2019	110501	Mobile Home Taxes	700						700	
100-3-01100-1107010-0000	110701	Penalties on Taxes	125,000						125,000	
100-3-01100-1107020-0000	110702	Interest On Taxes	100,000	13,031,185					100,000	13,031,185
		Other Local taxes								
100-3-01200-1201000-0000	1201	Local Sales Tax	530,000						530,000	
100-3-01200-1202000-0000	1202	Consumer Utility Tax	168,000						168,000	
100-3-01200-1203000-0000	1203	Meals & Lodging Taxes	260,000						260,000	
100-3-01200-1205000-0000	1205	Motor Vehicle Licenses	200,000						200,000	
100-3-01200-1206000-0000	1206	Bank Franchise Tax	90,000						90,000	
100-3-01200-1207000-0000	1207	Gross Receipts Taxes	30,000						30,000	
100-3-01200-1208000-0000	1208	Franchise Fees	0						0	
100-3-01200-1209000-0000	1209	Taxes on Recordations & Wills	120,000						120,000	
100-3-01200-1210000-0000	1210	Additional Tax	32,000						32,000	
100-3-01200-1212000-0000	1212	E-911 Telephone	0	1,430,000					0	1,430,000
		Permits, Privilege & Regulatory Licenses								
100-3-01300-1303010-0000	130301	Animal Licenses	6,000						6,000	
100-3-01300-1303050-0000	130305	Transfer Fees	300						300	
100-3-01300-1303090-0000	130309	Building Permits & Fees	120,000						120,000	
100-3-01300-1303330-0000	130333	Sanitary Permits	700						700	
100-3-01300-1303400-0000	130340	Land Use Validation Fees	2,500						2,500	
100-3-01300-1303410-0000	130341	Other Permits and Fees	0						0	
100-3-01300-1035100-0000	103510	Zoning Fees	10,000	139,500					10,000	139,500
		Fines & Forfeitures								
100-3-01400-1401010-0000	140101	Court Fines & Forfeitures	90,000	90,000					90,000	90,000
		Revenue from Use of Money and Property								
100-3-01500-1501010-0000	150101	Interest on Bank Deposits	30,000						30,000	
100-3-01500-1502010-0000	150201	Rental of General Property	3,575						3,575	
100-3-01500-1502020-0000	150202	Sale of General Property							0	
100-3-01500-1502030-0000	150203	Aileen Mortgage Payments							0	
100-3-01500-1502011-0000	1502011	Sale of Copies	1,000						1,000	
100-3-01500-1502012-0000	1502012	Sale of Clerk Copies	1,550						1,550	
100-3-01500-1502000-0000	150200	Sale of Materials & Supplies/Maps & Ha	1,000	37,125					1,000	37,125
		Charges for Services								
100-3-01600-1601030-0000	160103	Sheriff's Fees	1,000						1,000	
100-3-01600-1601040-0000	160104	Animal Warden Fees							0	
100-3-01600-1602020-0000	160202	Commonwealth Attorney's Fees	1,000						1,000	
100-3-01600-1605010-0000	160501	Charges for Work Release							0	
100-3-01600-1606010-0000	160601	Refuse Disposal Charges	10,000						10,000	
100-3-01600-1607010-0000	160701	Courthouse Maintenance Fee	6,750						6,750	
100-3-01600-1607020-0000	160702	Courthouse Security Fees	30,000						30,000	
100-3-01600-1608020-0000	160802	Concealed Weapons Permit	4,500						4,500	
		Miscellaneous Revenue								
100-3-01800-1803000-0000	1803	Other	0						0	
100-3-01800-1804000-0000	1804	Farmland Preservation Grants	0						0	
100-3-01800-1805000-0000	1805	4-H Special Camping Fees	10,000						10,000	
100-3-01800-1852000-0000	1852	Grants for Scrabble School	0						0	
100-3-01800-1806000-0000	1855	AFID Contributions from Fauquier & Culpeper	0						0	
100-3-01800-1857000-0000	1857	RCSSA Payment on Stadium Lights	0						0	
100-3-01800-1858000-0000	1858	4th of July Fireworks Purchase	9,475						9,475	
100-3-01800-1861000-0000	1861	Lease-Purchase Bond Proceeds	0						0	
100-3-01800-1862000-0000	1862	Tourism	6,000						6,000	
100-3-01800-1863000-0000	1863	Civil War Sesquicentennial Donations/fe	0						0	
100-3-01800-1864000-0000	1864	Grants In Support of Mobile Generator	0						0	
100-3-01800-1865000-0000	1865	Grants in Support of VCA -Castleton	0						0	
100-3-01800-1866000-0000	1866	Celebrate Shenandoah	0						0	
100-3-01800-1866000-0000	1866	Farm Tour	0						0	
100-3-01800-8600000-0000	8600	Miscellaneous Revenue	0			17,141.23	9/5,10/1,12/		17,141	
100-3-01800-1866600-0000	18666	Carry-Over Contingency Fund	0	78,725					0	95,866
		Recovered Costs								
100-3-01900-1997000-0000	1997	Tax Collection Fees	15,000						15,000	
100-3-01900-1998000-0000	1998	Water & Sewer Operations	131,177	146,177					131,177	146,177
		TOTAL Revenue from Local Sources		14,952,712			17,141		14,969,853	

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				Adopted	Ad	Approp.	Date	Ammended	Ad
Revenue from the Commonwealth									
Non-Categorical Aid									
100-3-02200-2201030-0000	220103	Motor Vehicle Carriers Tax	100					100	
100-3-02200-2201050-0000	220105	Mobile Home Titling Tax	0					0	
100-3-02200-2201060-0000	220106	Personal Property Tax Relief	945,168					945,168	
100-3-02200-2201070-0000	220107	Communications Sales & Use Tax	325,000					325,000	
100-3-02200-1401100-0000	140110	Wireless E-911 VITA	40,000					40,000	
Shared Expenses									
100-3-02300-2301000-0000	2301	Commonwealth's Attorney	164,614					164,614	
100-3-02300-2302000-0000	2302	Sheriff's Office	618,986					618,986	
100-3-02300-2303000-0000	2303	Commissioner of the Revenue	73,084					73,084	
100-3-02300-2304000-0000	2304	Treasurer	69,378					69,378	
100-3-02300-2306000-0000	2306	Registrar & Electoral Board	36,490					36,490	
100-3-02300-2307000-0000	2307	Clerk	164,003					164,003	
Categorical Aid									
100-3-02400-2401040-0000	240104	VJCCA Grant	9,673					9,673	
100-3-02400-2404010-0000	240401	Emergency Medical Services						0	
100-3-02400-2404020-0000	240402	Litter Control Grant	4,500					4,500	
100-3-02400-2404030-0000	240403	Fire Programs	0					0	
100-3-02400-2404040-0000	240404	Emergency Services Grants	0		164,211	12/03/18		164,211	
100-3-02400-2404050-0000	240405	Abandoned Vehicles	0					0	
100-3-02400-2404060-0000	240406	Recordation Taxes	40,000					40,000	
100-3-02400-2404130-0000	240413	AFID Grant	0					0	
100-3-02400-2404160-0000	240416	Farmland Pres. Grant	0					0	
100-3-02400-2404170-0000	240417	Civil War Trails Project	0					0	
100-3-02400-2404190-0000	240419	Wireless 911 Grants	77,000					77,000	
100-3-02400-2404200-0000	240420	VCA Challenge grant	0					0	
100-3-02400-2404210-0000	240421	Fire Grant	150,000					150,000	
TOTAL REVENUE from the Commonwealth			2,717,996		164,211			2,882,207	
Revenue from the Federal Government									
Non-Categorical Aid									
100-3-03200-3101000-0000	3101	Payment In Lieu of Taxes	85,000					85,000	
Categorical Aid									
206-3-03400-3404060-0000	340406	Drug Forfeitures						0	
100-3-03400-3404070-0000	340407	Law Enforcement Grants	0					0	
100-3-03400-3404080-0000	340408	VDEM Matching Salary Grant LEMPG	7,500					7,500	
TOTAL REVENUE from the Federal Government			92,500	2,810,496	0			92,500	2,974,707
TRANSFERS									
100-3-09000-5007002-1200		Transfer from Fire Fund	0					0	
From(To) GENERAL FUND BALANCE			632,889	632,889	403,722	9/5,10/1,12/		1,036,611	1,036,611
<b>TOTAL-GENERAL FUND</b>			<b>18,396,097</b>	<b>18,396,097</b>	<b>585,075</b>			<b>18,981,172</b>	<b>18,981,172</b>

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ADOPTED Amended Budget December 3, 2018				FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget	Amended
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<b>SOCIAL SERVICES FUND</b>									
Revenue from the Commonwealth									
	Categorical Aid								
201-3-02400-2401020-0000	240102	Public Assistance & Admin.		624,708		118,720	10/01/18	743,428	
Revenue from the Federal Government									
	Categorical Aid								
201-3-03400-3401020-0000	340102	Public Assistance & Admin.		556,000				556,000	
<b>TOTAL REVENUE (non-LOCAL)</b>				<b>1,180,708</b>		<b>118,720</b>		<b>1,299,428</b>	
Transfers from Other Funds									
201-3-09000-5101000-1000	General Fund			379,940		36,280		416,220	
<b>TOTAL-SOCIAL SERVICES FUND</b>				<b>1,560,648</b>	<b>1,560,648</b>	<b>155,000</b>		<b>1,715,648</b>	<b>1,715,648</b>
<b>CHILDREN'S SERVICES ACT FUND (CSA)</b>									
Revenue from the Commonwealth									
	Categorical Aid								
204-3-02400-2401030-0000	240103	Childrens Service Act Funds		928,160				928,160	
Transfers from Other Funds									
204-3-09000-5101000-1000	General Fund			676,840		-5,000		671,840	
<b>TOTAL-CSA FUND</b>				<b>1,605,000</b>	<b>1,605,000</b>	<b>-5,000</b>		<b>1,600,000</b>	<b>1,600,000</b>
<b>LIBRARY FUND</b>									
Revenue from Local Sources									
	Fines and Forfeitures								
209-3-01400-1403000-0000	1403	Fines		1,200				1,200	
	Revenue from Use of Money or Property								
209-3-01500-1501010-0000	150102	Interest On Investments		49,829				49,829	
209-3-01500-1502090-0000	150209	Sale of Maps, Books & Copies		2,100				2,100	
	Miscellaneous Revenue								
209-3-01800-1899030-0000	189903	Donations		1,000				1,000	
	189905	Other		3,000				3,000	
<b>TOTAL REVENUE from Local Sources</b>				<b>57,129</b>		<b>0</b>		<b>57,129</b>	
Revenue from the Commonwealth									
209-3-02200-2402090-0000	Library Grants			46,384				46,384	
Transfers from Other Funds									
209-3-09000-5101000-1000	General Fund			171,261		0		171,261	
<b>TOTAL-LIBRARY FUND</b>				<b>274,774</b>	<b>274,774</b>	<b>0</b>		<b>274,774</b>	<b>274,774</b>
<b>LAW LIBRARY FUND</b>									
Revenue from Local Sources									
210-3-02105-1401010-0000	Law Library Fines & Forfeitures			750				750	
<b>TOTAL-LAW LIBRARY FUND</b>				<b>750</b>	<b>750</b>	<b>0</b>		<b>750</b>	<b>750</b>
<b>EMS COST RECOVERY</b>									
Charges for Services									
100-3-01600-1608030-0000	160803	EMS Cost Recovery						0	
<b>TOTAL-EMS COST RECOVERY</b>				<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>

Rappahannock County - Board of Supervisors Adopted Budget - FY19					FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018					FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget	Amended
					Adopted	Ad	Approp.	Date	Ammended	Ad
<b>SCHOOL FUND</b>										
Revenue from Local Sources										
207-3-01200-1800000-0000	189999	Contributions & Miscellaneous	30,205		301,732.77	12/03/18			331,938	
TOTAL REVENUE from Local Sources			30,205		301,733				331,938	
Revenue from the Commonwealth										
207-3-02200-2402010-0000		Share of State Sales and Use Taxes	1,040,120						1,040,120	
207-3-02200-2402020-0000		Basic State School Aid	1,014,823						1,014,823	
207-3-02200-2402030-0000		Other Categorical Aid	768,646		16,291.70	12/03/18			784,938	
207-3-02200-2402070-0000		Supplemental Basic Aid	0						0	
TOTAL REVENUE from the Commonwealth			2,823,589		16,292				2,839,881	
Revenue from the Federal Government										
207-3-03200-3403010-0000		Elementary & Secondary Education	400,735		228,627.81	12/03/18			629,363	
207-3-03200-3403020-0000		School Food Programs	135,000		50,061.50	12/03/18			185,062	
207-3-03200-3403030-0000		Other Programs	0						0	
TOTAL REVENUE from the Federal Government			535,735		278,689				814,424	
Transfers from Other Funds										
207-3-09000-5101000-1000		General Fund	9,257,312		154,666				9,411,978	
<b>TOTAL-SCHOOL FUND</b>			<b>12,646,841</b>		<b>12,646,841</b>		<b>751,380</b>		<b>13,398,221</b>	<b>13,398,221</b>
Revenue from Local Sources										
		Charges for Services								
	160302	School Lunchroom Sales	0						0	
		Miscellaneous								
	189999	Rebates & Other	0						0	
Transfers from Other Funds										
208-3-09000-5104000-2070		School Fund	170,716		50,062				220,778	
<b>TOTAL-SCHOOL CAFETERIA FUND</b>			<b>170,716</b>		<b>170,716</b>		<b>50,062</b>		<b>220,778</b>	<b>220,778</b>
<b>SCHOOL CONSTRUCTION FUND</b>										
Revenue from Local Sources										
		Revenue from Use of Money & Property								
	150102	Interest on Investments	0						0	
Transfers from Other Funds										
		General Fund	0						0	
<b>TOTAL-SCHOOL CONSTRUCTION FUND</b>			<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
<b>FIRE SERVICES FUND</b>										
Revenue from Local Sources										
212-3-01200-1500000-0000		Real Property Tax	939,826						939,826	
212-3-01200-1501000-0000		Personal Property Tax	130,588						130,588	
212-3-01200-1502000-0000		Four-For-Life	8,890						8,890	
212-3-01200-1503000-0000		State Fire Fund	23,488		1,565	12/03/18			25,053	
Use of FUND BALANCE			243,689						243,689	
<b>TOTAL-FIRE SERVICES FUND</b>			<b>1,346,481</b>		<b>1,346,481</b>		<b>1,565</b>		<b>1,348,046</b>	<b>1,348,046</b>
<b>213 EMS COST RECOVERY FUND</b>										
Revenue from Local Sources										
213-3-01600-1608030-0000		EMS Cost Recovery	100,000						100,000	
To(From) FUND BALANCE Use of Fund Balance			0						0	
<b>TOTAL-COST RECOVERY FUND</b>			<b>100,000</b>		<b>100,000</b>		<b>0</b>		<b>100,000</b>	<b>100,000</b>
<b>GRAND TOTAL-ALL FUNDS</b>			<b>36,101,307</b>		<b>36,101,307</b>		<b>1,538,081</b>		<b>37,639,388</b>	<b>37,639,388</b>
<b>LESS: INTERFUND TRANSFERS</b>			<b>10,656,069</b>		<b>10,656,069</b>		<b>236,008</b>		<b>10,892,077</b>	<b>10,892,077</b>
<b>TOTAL ESTIMATED REVENUES</b>			<b>25,445,238</b>		<b>25,445,238</b>		<b>1,302,073</b>		<b>26,747,311</b>	<b>26,747,311</b>

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ADOPTED Amended Budget December 3, 2018					FY19 Budget	Adopted	Supp.	Sup. Apro.	Budget
					Adopted	Ad	Approp.	Date	Ammended
EXPENDITURES									
GENERAL FUND - 100									
General Government Administration									
1101 Board of Supervisors									
100-4-01101-1001000-0000	1001	Salaries & Wages		14,400					14,400
100-4-01101-2001000-0000	2001	FICA		1,102					1,102
100-4-01101-2006000-0000	2006	Health Insurance		40,992					40,992
100-4-01101-3001000-0000	3001	Prof. Serv.-Payroll Proc.		8,000					8,000
100-4-01101-3002000-0000	3002	Prof. Serv. Budget & Cost Plan		3,500					3,500
100-4-01101-3003000-0000	3003	Prof. Serv.-County Code		3,000					3,000
100-4-01101-3004000-0000	3004	Prof. Serv.-Tourism		0					0
100-4-01101-3006000-0000	3006	Printing		0					0
100-4-01101-3007000-0000	3007	Advertising		9,000					9,000
100-4-01101-3008000-0000	3008	Prof. Svcs.-Legislative Lobbying		2,500					2,500
100-4-01101-3009000-0000	3009	Prof. Serv.-Emergency Svcs Needs Ass		0					0
100-4-01101-5307000-0000	5307	Public Off. Liab. Ins.		4,100					4,100
100-4-01101-5308000-0000	5308	Line of Duty Act Coverage		28,000					28,000
100-4-01101-5309000-0000	5309	Local Disability Program		18,000					18,000
100-4-01101-5401000-0000	5401	Office Supplies		1,000					1,000
100-4-01101-5501000-0000	5501	Travel (Mileage)		3,000					3,000
100-4-01101-5601000-0000	5601	Awards & Condolences		750					750
100-4-01101-5701000-0000	5701	Special Contributions		1,000					1,000
100-4-01101-5702000-0000	5702	Celebrate Shenandoah		0					0
100-4-01101-5801000-0000	5801	Dues & Assoc. Memberships		4,000					4,000
100-4-01101-5802000-0000	5802	Rapp. River Basin Commission		1,000					1,000
100-4-01101-5803000-0000	5803	Website & IT Service Costs		5,000					5,000
100-4-01101-5804000-0000	5804	Bond Fees		1,500					1,500
100-4-01101-5805000-0000	5805	Prof. Svcs.-property		0					0
100-4-01101-5806000-0000	5806	Broadband Initiative		5,000					5,000
100-4-01101-5807000-0000	5807	Local Aid for Commonwealth		0					0
100-4-01101-5808000-0000	5808	Fireworks		9,475					9,475
100-4-01101-5810000-0000	5810	Tax Billing Flyer		0					0
100-4-01101-5811000-0000	5811	Interest on Borrowing		0					0
100-4-01101-7001000-0000	7001	BoardDocs & Equip		14,000					14,000
100-4-01101-7002000-0000	7002	Purchase Keystone Core Financials mo		0					0
100-4-01101-8003000-0000	8003	Farm Tour		0					0
100-4-01101-8004000-0000	8004	4-H Special Camping		10,000					10,000
100-4-01101-8005000-0000	8005	Carry-Over Contingency		100,000					100,000
				288,319	288,319	0			288,319
1102 County Administrator									
100-4-01102-1001000-0000	1001	Sal. & Wages-Cty Admin.		137,700					137,700
100-4-01102-1002000-0000	1002	Sal. & Wages-Admin. Assistant		40,800					40,800
100-4-01102-1003000-0000	1003	Sal. & Wages-Clerk to Board		3,000					3,000
100-4-01102-1004000-0000	1004	Sal. & Wages-Deputy		0					0
100-4-01102-1005000-0000	1005	Sal. & Wages-Dir HR/Spec Pr		61,200					61,200
100-4-01102-2001000-0000	2001	FICA		18,572					18,572
100-4-01102-2002000-0000	2002	VSRS		36,482					36,482
100-4-01102-2003000-0000	2003	Life Insurance		3,140					3,140
100-4-01102-2006000-0000	2006	Health Insurance		38,592					38,592
100-4-01102-2007000-0000	2007	Ins.-Other		0					0
100-4-01102-2008000-0000	2008	Deferred Compensation		0					0
100-4-01102-2009000-0000	2009	RHS		0					0
100-4-01102-2010000-0000	2010	Hybrid		0					0
100-4-01102-3004000-0000	3004	Repair & Maintenance		0					0
100-4-01102-4001000-0000	4001	IT Contracts		7,500					7,500
100-4-01102-4004000-0000	4004	IT Supplies		2,000					2,000
100-4-01102-4005000-0000	4005	IT Labor		7,000					7,000
100-4-01102-5001000-0000	5001	Prof Serv - Minutes Prep		0					0
100-4-01102-5201000-0000	5201	Postage		500					500
100-4-01102-5203000-0000	5203	Telephone		7,000					7,000
100-4-01102-5401000-0000	5401	Office Supplies		4,000					4,000
100-4-01102-5411000-0000	5411	Books & Subscriptions		1,000					1,000
100-4-01102-5501000-0000	5501	Travel		5,700					5,700
100-4-01102-5801000-0000	5801	Dues & Memberships		2,000					2,000
100-4-01102-7002000-0000	7002	Furniture & Fixtures		0					0
		TOTAL County Administrator		376,186	376,186	0			376,186

Rappahannock County - Board of Supervisors Adopted Budget - FY19					FY19	FY19	FY19	FY19	FY19
ADOPTED Amended Budget December 3, 2018				FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget	Amended
				Adopted	Ad	Approp.	Date	Ammended	Ad
	<b>1103</b>	<b>County Attorney</b>							
100-4-01103-1001000-0000	1001	Sal. & Wages-Cty. Attny		46,818				46,818	
100-4-01103-1001100-0000	1001	Sal. & Wages-Lit. Supplement		70,000				70,000	
100-4-01103-1004000-0000	1004	Sal. & Wages-Dep Cty Attny		0				0	
100-4-01103-2001000-0000	2001	FICA		3,582				3,582	
100-4-01103-2002000-0000	2002	VRS		7,093				7,093	
100-4-01103-2003000-0000	2003	Life Insurance		613				613	
100-4-01103-2006000-0000	2006	Health Insurance		0				0	
100-4-01103-3001000-0000	3001	Prof. Svs.-DSS Work		0				0	
100-4-01103-5411000-0000	5411	Books		4,000				4,000	
100-4-01103-5501000-0000	5501	Travel & CLE		2,325				2,325	
100-4-01103-7002000-0000	7002	Furniture & Equipment		500				500	
100-4-01103-8002000-0000	8002	Rent of Office Space		0				0	
		TOTAL County Attorney		134,931	134,931	0		134,931	134,931
	<b>1208</b>	<b>Independent Auditor</b>							
100-4-01208-5002000-0000	5002	Professional Services		38,000				38,000	
100-4-01208-5003000-0000	5003	Professional Services-Financial		12,500				12,500	
		TOTAL Independent Auditor		50,500	50,500	0		50,500	50,500
	<b>1209</b>	<b>Commissioner of the Revenue</b>							
100-4-01209-1001000-0000	1001	Sal. & Wages-Comm. of Rev.		84,383				84,383	
100-4-01209-1001100-0000	1001	Sal. & Wages-Deputies		92,998				92,998	
100-4-01209-1003000-0000	1003	Sal. & Wages-Part-time		4,000				4,000	
100-4-01209-2001000-0000	2001	FICA		13,570				13,570	
100-4-01209-2002000-0000	2002	VRS		26,997				26,997	
100-4-01209-2003000-0000	2003	Life Insurance		2,324				2,324	
100-4-01209-2006000-0000	2006	Health Insurance		34,992				34,992	
100-4-01209-2009000-0000	2009	RHS		0				0	
100-4-01209-2010000-0000	2010	Hybrid		0				0	
100-4-01209-3004000-0000	3004	Repairs & Maintenance		500				500	
100-4-01209-3005000-0000	3005	Continuing Education		700				700	
100-4-01209-3007000-0000	3007	Advertising		300				300	
100-4-01209-4001000-0000	4001	IT Contracts		22,125				22,125	
100-4-01209-4003000-0000	4003	DMV Connection		0				0	
100-4-01209-4004000-0000	4004	IT Supplies		1,000				1,000	
100-4-01209-4005000-0000	4005	IT Labor		875				875	
100-4-01209-5201000-0000	5201	Postal Service		5,000				5,000	
100-4-01209-5203000-0000	5203	Telephone Service		2,000				2,000	
100-4-01209-5307000-0000	5307	Pub. Off. Liability Ins.		0				0	
100-4-01209-5401000-0000	5401	Office Supplies		2,400				2,400	
100-4-01209-5501000-0000	5501	Travel		400				400	
100-4-01209-5801000-0000	5801	Dues & Assoc. Memberships		2,000				2,000	
100-4-01209-7002000-0000	7002	Furniture & Equipment		1,000				1,000	
		TOTAL Comm. of the Revenue		297,564	297,564	0		297,564	297,564
	<b>1210</b>	<b>Board Of Assessors/Equalization</b>							
100-4-01210-1001000-0000	1001	Sal. & Wages-Reassessment Support		0				0	
100-4-01210-1003000-0000	1003	Members & Prof. Serv.		0				0	
100-4-01210-4001000-0000	4001	IT Contracts		0				0	
100-4-01210-4004000-0000	4004	IT Supplies		0				0	
100-4-01210-4005000-0000	4005	IT Labor		0				0	
100-4-01210-5201000-0000	5201	Postage		0				0	
100-4-01210-5203000-0000	5203	Telephone		0				0	
100-4-01210-5401000-0000	5401	Supplies		0				0	
		TOTAL Board of Assessors/Equalization		0	0	0		0	0
	<b>1211</b>	<b>Land Use/Tax Relief Administration/Permits</b>							
100-4-01211-1003000-0000	1003	Sal. & Wages-Part-time		4,000				4,000	
100-4-01211-2001000-0000	2001	FICA		310				310	
100-4-01211-3007000-0000	3007	Advertising		300				300	
100-4-01211-4001000-0000	4001	IT Contracts		900				900	
100-4-01211-4004000-0000	4004	IT Supplies		400				400	
100-4-01211-4005000-0000	4005	IT Labor		400				400	
100-4-01211-5201000-0000	5201	Postage		1,400				1,400	
100-4-01211-5203000-0000	5203	Telephone		250				250	
100-4-01211-5401000-0000	5401	Office Supplies		1,400				1,400	
		TOTAL Land Use/Tax Relief Ad.		9,360	9,360	0		9,360	9,360



Rappahannock County - Board of Supervisors Adopted Budget - FY19					FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018					FY19 Budget	Adopted	Supp.	Sup. Approp.	Budget	Amended
					Adopted	Ad	Approp.	Date	Amended	Ad
<b>1213 Treasurer</b>										
100-4-01213-1001000-0000	1001	Sal. & Wages-Treasurer		84,384					84,384	
100-4-01213-1001100-0000	1001	Sal. & Wages-Deputies		93,909					93,909	
100-4-01213-1003000-0000	1003	Sal. & Wages-Part-time		1,000					1,000	
100-4-01213-2001000-0000	2001	FICA		13,640					13,640	
100-4-01213-2002000-0000	2002	VRS		27,136					27,136	
100-4-01213-2003000-0000	2003	Life Insurance		2,336					2,336	
100-4-01213-2006000-0000	2006	Health Insurance		31,392					31,392	
100-4-01213-2009000-0000	2009	RHS		0					0	
100-4-01213-2010000-0000	2010	Hybrid		0					0	
100-4-01213-3004000-0000	3004	Repair & Maintenance		500					500	
100-4-01213-3005000-0000	3005	Continuing Education		500					500	
100-4-01213-3007000-0000	3007	Advertising		800					800	
100-4-01213-3808000-0000	3008	Tax Sale Fees		15,000					15,000	
100-4-01213-4001000-0000	4001	IT Contracts		21,178					21,178	
100-4-01213-4004000-0000	4004	IT Supplies		1,500					1,500	
100-4-01213-4005000-0000	4005	IT Labor		1,000					1,000	
		Litigation Tax Sales		0					0	
100-4-01213-5201000-0000	5201	Postal Services		12,000					12,000	
100-4-01213-5203000-0000	5203	Telephone Services		3,200					3,200	
100-4-01213-5307000-0000	5307	Pub. Offic. Liability Ins.		0					0	
100-4-01213-5401000-0000	5401	Office Supplies		4,000					4,000	
100-4-01213-5413000-0000	5413	Motor Vehicle Decals & Receipts		0					0	
100-4-01213-5501000-0000	5501	Travel		0					0	
100-4-01213-5601000-0000	5601	Transport costs		800					800	
100-4-01213-5801000-0000	5801	Dues & Assoc. Memberships		500					500	
100-4-01213-7002000-0000	7002	Furniture & Equipment		2,500					2,500	
		TOTAL Treasurer		317,275	317,275	0			317,275	317,275
<b>1301 Electoral Board &amp; Officials</b>										
100-4-01301-1001000-0000	1001	Sal. & Wages-Sec. & Members		6,450					6,450	
100-4-01301-1001100-0000	1005	Sal. & Wages-Election Officials		12,000					12,000	
100-4-01301-3004000-0000	3004	Repair & Maint.		1,000					1,000	
100-4-01301-3007000-0000	3007	Advertising		600					600	
100-4-01301-4001000-0000	4001	IT Contracts		4,600					4,600	
100-4-01301-4004000-0000	4004	IT Supplies		500					500	
100-4-01301-4005000-0000	4005	IT Labor		2,500					2,500	
100-4-01301-5201000-0000	5201	Postage		4,500					4,500	
100-4-01301-5401000-0000	5401	Office Supplies		1,500					1,500	
100-4-01301-5402000-0000	5402	Ballots & Supplies		13,000					13,000	
100-4-01301-5415000-0000	5415	Training-EB/Pollworkers		2,000					2,000	
100-4-01301-5501000-0000	5501	Travel		3,500					3,500	
100-4-01301-5801000-0000	5801	Dues & Assoc. Memberships		280					280	
100-4-01301-7002000-0000	7002	Equipment		2,500					2,500	
100-4-01301-8002000-0000	8002	Rent		0					0	
		TOTAL Electoral Board and Off.		54,930	54,930	0			54,930	54,930
<b>1302 Registrar</b>										
100-4-01302-1001000-0000	1001	Sal. & Wages-Registrar		62,237					62,237	
100-4-01302-1002000-0000	1002	Supplement for Registrar		0					0	
100-4-01302-1003000-0000	1003	Sal. & Wages-Assist. Reg.		38,250					38,250	
100-4-01302-2001000-0000	2001	FICA		7,688					7,688	
100-4-01302-2002000-0000	2002	VRS		15,224					15,224	
100-4-01302-2003000-0000	2003	Life Insurance		1,317					1,317	
100-4-01302-2006000-0000	2006	Health Insurance		28,128					28,128	
100-4-01302-2009000-0000	2009	RHS		0					0	
100-4-01302-2010000-0000	2010	Hybrid		0					0	
100-4-01302-3004000-0000	3004	Repair & Maintenance		1,500					1,500	
100-4-01302-4005000-0000	4005	IT Labor		1,000					1,000	
100-4-01302-5201000-0000	5201	Postal Service		1,000					1,000	
100-4-01302-5203000-0000	5203	Telephone Service		1,200					1,200	
100-4-01302-5401000-0000	5401	Office Supplies		1,000					1,000	
100-4-01302-5501000-0000	5501	Travel		3,000					3,000	
100-4-01302-5601000-0000	5601	Training		5,000					5,000	
100-4-01302-5801000-0000	5801	Dues & Assoc. Memberships		380					380	
100-4-01302-7002000-0000	7002	Furniture & Equipment		1,000					1,000	
100-4-01302-8000000-0100	8000	Capital - Voting Machines		0					0	
		TOTAL Registrar		167,924	167,924	0			167,924	167,924
<b>TOTAL 1-GENERAL GOVERNMENT ADMIN</b>					1,696,989		0		1,696,989	

Rappahannock County - Board of Supervisors Adopted Budget - FY19				FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018				FY19 Budget	Adopted	Supp.	Sup. Approp.	Budget	Amended
				Adopted	Ad	Approp.	Date	Amended	Ad
<b>Judicial Administration</b>									
<b>2101 Circuit Court</b>									
100-4-02101-1001000-0000	1001	Share of Judge's Office Exp.	7,000					7,000	
100-4-02101-1003000-0000	1003	Sal. & Wages-Jurors & Wit.	4,000					4,000	
100-4-02101-1003100-0000	1003	Sal. & Wages-Jury Comm.	150					150	
100-4-02101-1004000-0000	1004	Public Defender reimbursement	500					500	
100-4-02101-3004000-0000	3004	Repair & Maintenance	200					200	
100-4-02101-4001000-0000	4001	IT Contracts Automated Jury System	1,000					1,000	
100-4-02101-5201000-0000	5201	Postage	0					0	
100-4-02101-5203000-0000	5203	Telephone Service	1,200					1,200	
100-4-02101-5401000-0000	5401	Supplies	1,000					1,000	
100-4-02101-5411000-0000	5411	Books and Subscriptions	1,500					1,500	
100-4-02101-7002000-0000	7002	Furniture & Equipment	800					800	
		<b>TOTAL Circuit Court</b>	<b>17,350</b>	<b>17,350</b>	<b>0</b>			<b>17,350</b>	<b>17,350</b>
<b>2102 Combined District Courts</b>									
100-4-02102-1001000-0000	1001	Salaries & Wages	8,000					8,000	
100-4-02102-1004000-0000	1004	Public Defender reimbursement	3,500					3,500	
100-4-02102-3004000-0000	3004	Repair & Maintenance	0					0	
100-4-02102-3005000-0000	3005	Continuing Education	100					100	
100-4-02102-4001000-0000	4001	IT Contracts	1,700					1,700	
100-4-02102-5203000-0000	5203	Telephone Service	1,500					1,500	
100-4-02102-5401000-0000	5401	Office Supplies	2,000					2,000	
100-4-02102-5501000-0000	5501	Travel	100					100	
100-4-02102-5801000-0000	5801	Dues & Assoc. Memberships	35					35	
		<b>TOTAL Combined District Courts</b>	<b>16,935</b>	<b>16,935</b>	<b>0</b>			<b>16,935</b>	<b>16,935</b>
<b>2103 Juvenile Probation Service Unit</b>									
100-4-02103-1002000-0000	1002	VJCCA Part-time Salary	600					600	
100-4-02103-3010000-0000	3010	Contracted Care of Juveniles	70,000					70,000	
100-4-02103-5201000-0000	5201	Postage	200					200	
100-4-02103-5203000-0000	5203	Telephone Service	2,000					2,000	
100-4-02103-5204000-0000	5204	VJCCA Grant	9,074					9,074	
100-4-02103-7002000-0000	7002	Furniture & Equipment	700					700	
		<b>TOTAL Juv. Probation Serv Unit</b>	<b>82,574</b>	<b>82,574</b>	<b>0</b>			<b>82,574</b>	<b>82,574</b>
<b>2106 Clerk of the Circuit Court</b>									
100-4-02106-1001000-0000	1001	Sal. & Wages-Clerk	111,339					111,339	
100-4-02106-1001100-0000	1001	Sal. & Wages-Deputies	90,038					90,038	
100-4-02106-1002000-0000	1002	Sal. & Wages-Part-time	2,000					2,000	
100-4-02106-2001000-0000	2001	FICA	15,406					15,406	
100-4-02106-2002000-0000	2002	VRS	30,650					30,650	
100-4-02106-2003000-0000	2003	Life Insurance	2,638					2,638	
100-4-02106-2006000-0000	2006	Health Insurance	31,392					31,392	
100-4-02106-2009000-0000	2009	RHS	2,400					2,400	
100-4-02106-2010000-0000	2010	Hybrid	0					0	
100-4-02106-3002000-0000	3002	Professional Services-Auditor	4,250					4,250	
100-4-02106-3004000-0000	3004	Repair & Maint.-Equipment	500					500	
100-4-02106-3006000-0000	3006	Printing & Binding	2,000					2,000	
100-4-02106-4001000-0000	4001	IT Contracts	0					0	
100-4-02106-4004000-0000	4004	IT SuppliesRecord Books	0					0	
100-4-02106-4005000-0000	4005	IT Labor	0					0	
100-4-02106-5201000-0000	5201	Postal Service	2,000					2,000	
100-4-02106-5203000-0000	5203	Telephone Service	3,000					3,000	
100-4-02106-5307000-0000	5307	Insurance Prem.-Liability	500					500	
100-4-02106-5401000-0000	5401	Office Supplies	3,500					3,500	
100-4-02106-5411000-0000	5411	Books & Subscriptions	1,000					1,000	
100-4-02106-5413000-0000	5413	Microfilming	10,000					10,000	
100-4-02106-5501000-0000	5501	Travel	600					600	
100-4-02106-5801000-0000	5801	Dues & Subscriptions	400					400	
100-4-02106-7001000-0000	7001	Technology Trust Fund	15,000					15,000	
100-4-02106-7002000-0000	7002	Office Equipment	2,000					2,000	
		<b>TOTAL Clerk of the Circuit</b>	<b>330,613</b>	<b>330,613</b>	<b>0</b>			<b>330,613</b>	<b>330,613</b>

Rappahannock County - Board of Supervisors Adopted Budget - FY19				FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018				FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget	Amended
			Adopted	Ad	Approp.	Date	Ammended	Ad	
	<b>2109</b>	<b>Commissioner of Accounts</b>							
100-4-02109-5201000-0000	5201	Postal service	450				450		
100-4-02109-5203000-0000	5203	Telephone	0				0		
100-4-02109-5401000-0000	5401	Office Supplies	0				0		
100-4-02109-5411000-0000	5411	Books & Subscriptions	0				0		
100-4-02109-5501000-0000	5501	Travel	50				50		
100-4-02109-5801000-0000	5801	Dues & Memberships	250				250		
100-4-02109-8002000-0000	8002	Rent of Office Space	3,600				3,600		
		TOTAL Commissioner of Accounts	4,350	4,350	0		4,350	4,350	
	<b>2201</b>	<b>Commonwealth's Attorney</b>							
100-4-02201-1001000-0000	1001	Sal. & Wages-Comm. Atty	141,238				141,238		
100-4-02201-1001100-0000	1001	Sal. & Wages-Off. Assist.	57,329				57,329		
100-4-02201-1003000-0000	1003	Sal. & Wages-Part-time	4,500				4,500		
100-4-02201-2001000-0000	2001	FICA	15,190				15,190		
100-4-02201-2002000-0000	2002	VRS	30,222				30,222		
100-4-02201-2003000-0000	2003	Life Insurance	2,602				2,602		
100-4-02201-2006000-0000	2006	Health Insurance	22,128				22,128		
100-4-02201-2009000-0000	2009	RHS	0				0		
100-4-02201-2010000-0000	2010	Hybrid	0				0		
100-4-02201-3004000-0000	3004	Repairs & Maintenance	2,090				2,090		
100-4-02201-4001000-0000	4001	IT Contracts	500				500		
100-4-02201-4004000-0000	4004	IT Supplies	1,500				1,500		
100-4-02201-4005000-0000	4005	IT Labor	500				500		
100-4-02201-5101000-0000	5101	Electrical Service	2,800				2,800		
100-4-02201-5201000-0000	5201	Postal Service	530				530		
100-4-02201-5203000-0000	5203	Telephone Service	2,328				2,328		
100-4-02201-5401000-0000	5401	Office Supplies	2,000				2,000		
100-4-02201-5411000-0000	5411	Books and Subscriptions	1,050				1,050		
100-4-02201-5801000-0000	5801	Dues & Assoc. Memberships	1,000				1,000		
100-4-02201-7002000-0000	7002	Furniture & Equipment	4,750				4,750		
100-4-02201-8002000-0000	8002	Rent of Office Space	0				0		
206-4-02201-8003100-0000	8003	Asset Forfeiture Expend.	8,000				8,000		
		TOTAL Commonwealth's Att'y	300,257	300,257	0		300,257	300,257	
		<b>TOTAL 2 - JUDICIAL ADMINISTRATION</b>	752,079		0		752,079		

Rappahannock County - Board of Supervisors Adopted Budget - FY19					FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018					FY19 Budget	Adopted	Supp.	Sup. Approp.	Budget	Amended
					Adopted	Ad	Approp.	Date	Amended	Ad
<b>PUBLIC SAFETY</b>										
<b>3102 Sheriff</b>										
100-4-03102-1001000-0000	1001	Sal. & Wages-Sheriff	99,358						99,358	
100-4-03102-1001100-0000	1001	Sal. & Wages-Deputies	605,570						605,570	
100-4-03102-1002000-0000	1002	Sal. & Wages-County Funded Positions	140,223						140,223	
100-4-03102-1003000-0000	1003	Sal. & Wages-Part-time (comp Bd.)	40,800						40,800	
100-4-03102-1004000-0000	1004	Sal. & Wages-Chief Deputy Supplement	14,346						14,346	
100-4-03102-1005000-0000	1005	Holiday Wages	37,740						37,740	
100-4-03102-1006000-0000	1006	Longevity Incentive Plan	48,900						48,900	
100-4-03102-1007000-0000	1007	Salary Supplement	0						0	
100-4-03102-1009000-0000	1009	Salary Supplement (County funded)	104,000						104,000	
100-4-03102-1010000-0000	1010	Overtime	25,500			250	09/05/18		25,750	
100-4-03102-1012000-0000	1012	Sal & Wages-Animal Control	86,700						86,700	
100-4-03102-2001000-0000	2001	FICA	84,000						84,000	
100-4-03102-2002000-0000	2002	VRS	148,025						148,025	
100-4-03102-2003000-0000	2003	Life Insurance	13,000						13,000	
100-4-03102-2006000-0000	2006	Health Insurance	202,535						202,535	
100-4-03102-2007000-0000	2007	Health Insurance Retirement Benefit	7,800						7,800	
100-4-03102-2009000-0000	2009	RHS	4,800						4,800	
100-4-03102-2010000-0000	2010	Hybrid	0						0	
100-4-03102-2011000-0000	2011	Workers' Compensation	25,000						25,000	
100-4-03102-3004000-0000	3004	Repair & Maint.-Equipment	15,000			2,647.80	09/05/18		17,648	
100-4-03102-3005000-0000	3005	Repair & Maint.-Auto	40,000						40,000	
100-4-03102-3007000-0000	3007	Advertising	275						275	
100-4-03102-4001000-0000	4001	IT Contracts	5,200						5,200	
100-4-03102-4004000-0000	4004	IT Supplies	2,600			857.98	10/01/18		3,458	
100-4-03102-4005000-0000	4005	IT Labor	5,000			2,392.50	10/01/18		7,393	
100-4-03102-5201000-0000	5201	Postal Service	800						800	
100-4-03102-5203000-0000	5203	Telephone Service	18,000						18,000	
100-4-03102-5307000-0000	5307	Public Offic. Liability Ins.	0						0	
100-4-03102-5308000-0000	5308	Automobile Liability Ins.	12,000						12,000	
100-4-03102-5401000-0000	5401	Office Supplies	4,000						4,000	
100-4-03102-5408000-0000	5408	Vehicle & Powered Equip. Sup.	50,000						50,000	
100-4-03102-5410000-0000	5410	Uniforms and Wearing App.	5,000						5,000	
100-4-03102-5413000-0000	5413	Police Supplies	20,000						20,000	
100-4-03102-5501000-0000	5501	Travel	2,500						2,500	
100-4-03102-5601000-0000	5601	Fingerprint Checks	0						0	
100-4-03102-5604000-0000	5604	Cont.-Crim Just. Trn. Center	12,000						12,000	
100-4-03102-5801000-0000	5801	Dues & Assoc. Memberships	700						700	
100-4-03102-7001000-0000	7001	Dictaphone System Maint.	0						0	
100-4-03102-7002000-0000	7002	Furniture & Equipment	3,000						3,000	
100-4-03102-7004000-0000	7004	Criminal Justice Records System	60,000			1,000	10/01/18		61,000	
100-4-03102-7005000-0000	7005	Motor Vehicles	0						0	
100-4-03102-7005000-0100	7005	Vehicle Sheriff	30,000						30,000	
100-4-03102-7006000-0000	7006	Maintenance on AEDs	5,000						5,000	
100-4-03102-7007000-0000	7007	Court House Security Expenses				13,065.30	12/03/18		13,065	
100-4-03102-7008000-0000	7008	Concealed Weapons Expenses	20,825						20,825	
		<b>TOTAL Sheriff</b>	<b>2,000,197</b>	<b>2,000,197</b>		<b>20,214</b>			<b>2,020,411</b>	<b>2,020,411</b>

Rappahannock County - Board of Supervisors Adopted Budget - FY19					FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018					FY19 Budget	Adopted	Supp.	Sup. Aprop.	Budget	Amended
					Adopted	Ad	Approp.	Date	Ammended	Ad
		<b>3204 Forestry Service</b>								
100-4-03204-5604000-0000	5604	Cont-Forest Fire Service	8,708						8,708	
		TOTAL Forest Fire Service	8,708	8,708	0				8,708	8,708
		<b>3301 RSW Regional Jail</b>								
100-4-03301-3002000-0000	3002	RSW Regional Jail Charges	491,233						491,233	
		TOTAL Jail	491,233	491,233	0				491,233	491,233
		<b>3401 Building Inspection</b>								
100-4-03401-1001000-0000	1001	Sal. & Wages-Bldg. Official	58,905						58,905	
100-4-03401-1003000-0000	1003	Sal. & Wages-Secretary	36,438						36,438	
100-4-03401-1004000-0000	1004	Sal. & Wages-Part-time	0						0	
100-4-03401-1005000-0000	1005	Sal. & Wages P/T Insp.	27,000						27,000	
100-4-03401-2001000-0000	2001	FICA	9,000						9,000	
100-4-03401-2002000-0000	2002	VRS	14,512						14,512	
100-4-03401-2003000-0000	2003	Life Insurance	1,249						1,249	
100-4-03401-2006000-0000	2006	Health Insurance	24,533						24,533	
100-4-03401-2009000-0000	2009	RHS	2,400						2,400	
100-4-03401-2010000-0000	2010	Hybrid	0						0	
100-4-03401-4001000-0000	4001	IT Contracts	0						0	
100-4-03401-4004000-0000	4004	IT Supplies	0						0	
100-4-03401-4005000-0000	4005	IT Labor	0						0	
100-4-03401-5201000-0000	5201	Postal Service	250						250	
100-4-03401-5203000-0000	5203	Telephone Service	1,500						1,500	
100-4-03401-5401000-0000	5401	Office Supplies	1,800						1,800	
100-4-03401-5411000-0000	5411	Books and Subscription	1,700						1,700	
100-4-03401-5501000-0000	5501	Travel	3,000						3,000	
100-4-03401-6001000-0000	6001	State Fee Surcharge	1,600						1,600	
100-4-03401-7002000-0000	7002	Office Equipment	2,000						2,000	
100-4-03401-7005000-0100	7005	Purchase vehicle	0		22,000	12/03/18			22,000	
100-4-03401-8002000-0000	8002	Rent of Office Space	5,157						5,157	
		TOTAL Building Inspection	191,044	191,044	22,000				213,044	213,044
		<b>3402 E-911 Coordinator</b>								
100-4-03402-1001000-0000	1001	Sal & Wages-Coordinator	31,200						31,200	
100-4-03402-1002000-0000	1002	Sal & Wages-Assist.Coord.	7,064						7,064	
100-4-03402-1003000-0000	1003	Sal. & Wages-Secretary	8,810						8,810	
100-4-03402-2001000-0000	2001	FICA	3,600						3,600	
100-4-03402-2002000-0000	2002	VRS	1,341						1,341	
100-4-03402-2003000-0000	2003	Life Insurance	120						120	
100-4-03402-2006000-0000	2006	Health Insurance	0						0	
100-4-03402-2009000-0000	2009	RHS	0						0	
100-4-03402-2010000-0000	2010	Hybrid	0						0	
100-4-03402-3005000-0000	3005	Vehicle maintenance	2,500						2,500	
100-4-03402-4001000-0000	4001	IT Contracts	0						0	
100-4-03402-4004000-0000	4004	IT Supplies	0						0	
100-4-03402-4005000-0000	4005	IT Labor	35,000						35,000	
100-4-03402-5200000-0000	5200	E911 Telephone Maintenance	12,000						12,000	
100-4-03402-5201000-0000	5201	Postal Service	200						200	
100-4-03402-5202000-0000	5202	E-911 Telephone	45,000						45,000	
100-4-03402-5203000-0000	5203	Telephone Service	1,500						1,500	
100-4-03402-5401000-0000	5401	Office Supplies	2,250						2,250	
100-4-03402-5410000-0000	5410	Uniform	500						500	
100-4-03402-5415000-0000	5415	Training	4,000						4,000	
100-4-03402-5501000-0000	5501	Travel	2,500						2,500	
100-4-03402-6010000-0000	6010	Fuel	1,000						1,000	
100-4-03402-7002000-0000	7002	Office Equipment	16,000						16,000	
100-4-03402-7004000-0000	7004	E-911 Signage	5,000						5,000	
100-4-03402-7005000-0000	7005	Purchase Vehicle	0						0	
100-4-03402-7005000-0100	7005	E911 Vehicle	0						0	
100-4-03402-8000000-0100	8000	CAD system	200,000						200,000	
100-4-03402-8002000-0000	8002	Rent of Office Space	5,157						5,157	
100-4-03402-8005000-0000	8005	Census LUCA Program	2,000						2,000	
100-4-03402-8020000-0000		GIS Grant	100,000						100,000	
		TOTAL E-911 Coordinator	486,742	486,742	0				486,742	486,742

Rappahannock County - Board of Supervisors Adopted Budget - FY19					FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018					FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget	Amended
					Adopted	Ad	Approp.	Date	Ammended	Ad
		<b>3501 Animal Control</b>								
100-4-03501-3007000-0000	3007	Advertising		200					200	
100-4-03501-4004000-0000	4004	Record Books		0					0	
100-4-03501-5101000-0000	5101	Electrical Service		6,000					6,000	
100-4-03501-5203000-0000	5203	Telephone Service		1,000					1,000	
100-4-03501-5402000-0000	5402	Care of Animals		3,000					3,000	
100-4-03501-5604000-0000	5604	ContractedCare/Animals/RAWL		57,600		258	12/03/18		57,858	
100-4-03501-5605000-0000	5605	Contribution-Rappcats		0					0	
100-4-03501-5801000-0000	5801	Dues & Association Memberships		700					700	
100-4-03501-7002000-0000	7002	Pound & Equipment		0					0	
		<b>TOTAL Animal Control</b>		<b>68,500</b>	<b>68,500</b>	<b>258</b>			<b>68,758</b>	<b>68,758</b>
		<b>3503 Medical Examiner</b>								
100-4-03503-1001000-0000	1001	Sal. & Wages-Coroner		900					900	
		<b>TOTAL Medical Examiner</b>		<b>900</b>	<b>900</b>	<b>0</b>			<b>900</b>	<b>900</b>
		<b>3605 Emergency Services</b>								
100-4-03605-1001000-0000	1001	Sal. & wages-Manager		31,200					31,200	
100-4-03605-1002000-0000	1002	EMS Cost Recovery Part-time		0					0	
100-4-03605-2001000-0000	2001	FICA		2,435					2,435	
100-4-03605-2002000-0000	2002	VRS		0					0	
100-4-03605-2003000-0000	2003	Life Insurance		0					0	
100-4-03605-2006000-0000	2006	Health Insurance		0					0	
100-4-03605-2009000-0000	2009	RHS		0					0	
100-4-03605-2010000-0000	2010	Hybrid		0					0	
100-4-03605-4001000-0000	4001	IT Contracts		1,440					1,440	
100-4-03605-4004000-0000	4004	IT Supplies		0					0	
100-4-03605-4005000-0000	4005	IT Labor		0					0	
100-4-03605-5203000-0000	5203	Telephone Service		2,000					2,000	
100-4-03605-5401000-0000	5401	Office Supplies		1,000					1,000	
100-4-03605-5415000-0000	5415	Training/Planning & Supplies (new title)		6,900					6,900	
100-4-03605-5416000-0000	5416	Maint.-AEDs		2,000					2,000	
100-4-03605-5417000-0000	5417	Maint.-Generators		4,000					4,000	
100-4-03605-5419000-0100	5419	800 MHZ Radio System PROJECT		90,177					90,177	
100-4-03605-5420000-0000	5420	800 MHZ Radios System Maint.		5,000		9,734.95	10/01/18		14,735	
100-4-03605-5421000-0000	5421	800 MHZ Radio System User Fees		8,000					8,000	
100-4-03605-5422000-0000	5422	800MHZ Radio PE Services		5,000					5,000	
100-4-03605-5423000-0000	5423	Emergency Warning System		12,000					12,000	
100-4-03605-5424000-0000	5424	EMS Cost Recovery Collection		0					0	
100-4-03605-5425000-0000	5425	EMS Cost Recovery Distribution		0					0	
100-4-03605-5426000-0100	5426	Pager Structure		0					0	
100-4-03605-5501000-0000	5501	Travel		1,000					1,000	
100-4-03605-5801000-0000	5801	Dues and Association Memberships		750					750	
100-4-03605-7002000-0000	7002	Fire Grant		0		3,500	12/03/18		3,500	
100-4-03605-7005000-0100	7005	Purchase Vehicle		0					0	
100-4-03605-8000000-0000	8000	Radios		100,000		321,422	12/03/18		421,422	
100-4-03605-8002000-0000	8002	Rent of Office Space		5,157					5,157	
		<b>TOTAL Emergency Services</b>		<b>278,059</b>	<b>278,059</b>	<b>334,657</b>			<b>612,716</b>	<b>612,716</b>
		<b>TOTAL 3- PUBLIC SAFETY</b>		<b>3,525,383</b>					<b>3,902,512</b>	

Rappahannock County - Board of Supervisors Adopted Budget - FY19				FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018				FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget	Amended
				Adopted	Ad	Approp.	Date	Ammended	Ad
		<b>4206 Refuse Disposal</b>							
100-4-04206-1001000-0000	1001	Sal. & Wages-Operators	102,650					102,650	
100-4-04206-1002000-0000	1002	Sal. & Wages-Convenience Site	0					0	
100-4-04206-1003000-0000	1003	Refuse Part-Time Salaries	29,200					29,200	
100-4-04206-1004000-0000	1004	Sal. & Wages-Part-time	0					0	
100-4-04206-1005000-0000	1005	Prof. Serv.-Water & Gas Testing	24,500					24,500	
100-4-04206-2001000-0000	2001	FICA	10,084					10,084	
100-4-04206-2002000-0000	2002	VRS	15,623					15,623	
100-4-04206-2003000-0000	2003	Life Insurance	1,345					1,345	
100-4-04206-2006000-0000	2006	Health Insurance	40,656					40,656	
100-4-04206-2009000-0000	2009	RHS	0					0	
100-4-04206-2010000-0000	2010	Hybrid	0					0	
100-4-04206-3004000-0000	3004	Repair & Maintenance	4,000					4,000	
100-4-04206-4001000-0000	4001	IT Contracts	0					0	
100-4-04206-4004000-0000	4004	IT Supplies	500					500	
100-4-04206-4005000-0000	4005	IT Labor	200					200	
100-4-04206-5101000-0000	5101	Electrical Service	2,500					2,500	
100-4-04206-5203000-0000	5203	Telephone Service	2,300					2,300	
100-4-04206-5401000-0000	5401	Office Supplies	450					450	
100-4-04206-5406000-0000	5406	Leachate Hauling & Treatment	100,000					100,000	
100-4-04206-5407000-0000	5407	Maintenance Materials	10,000					10,000	
100-4-04206-5498000-0000	5498	Recycling Support	72,000					72,000	
100-4-04206-5499000-0000	5499	Litter Control Program	4,500					4,500	
100-4-04206-5501000-0000	5501	Travel	500					500	
100-4-04206-5604000-0000	5604	Contracted Collection	160,000					160,000	
100-4-04206-5605000-0000	5605	Disposal Fees	175,000					175,000	
100-4-04206-5801000-0000	5801	Dues & Memberships	100					100	
100-4-04206-7002000-0000	7002	Office Equipment	500					500	
100-4-04206-7008000-0000	7008	DEQ Fees	900					900	
100-4-04206-7009000-0000	7009	Improvements to Sites	5,000					5,000	
100-4-04206-7010000-0000	7010	Recycling Improvements	0					0	
100-4-04206-7011000-0000	7011	Special waste Disposal	20,000					20,000	
100-4-04206-7012000-0000	7012	DOF Wood Waste Project	0					0	
		<b>TOTAL Refuse Disposal</b>	<b>782,508</b>	<b>782,508</b>	<b>0</b>			<b>782,508</b>	<b>782,508</b>

Rappahannock County - Board of Supervisors Adopted Budget - FY19				FY19	FY19	FY19	FY19	FY19
ADOPTED Amended Budget December 3, 2018				Adopted	Supp. Approp.	Sup. Apropr. Date	Budget Ammended	Ad
	<b>4302</b>	<b>Maintenance of General Buildings &amp; Grounds</b>						
100-4-04302-1001000-0000	1001	Sal. & Wages-Janitors	17,000				17,000	
100-4-04302-1002000-0000	1002	Sal. & Wages-Maint. Assistant	0				0	
100-4-04302-1003000-0000	1003	Sal. & Wages-Maintenance	69,200				69,200	
100-4-04302-2001000-0000	2001	FICA	6,200				6,200	
100-4-04302-2002000-0000	2002	VRS	10,260				10,260	
100-4-04302-2003000-0000	2003	Life Insurance	883				883	
100-4-04302-2006000-0000	2006	Health Insurance	22,128				22,128	
100-4-04302-2009000-0000	2009	RHS	0				0	
100-4-04302-2010000-0000	2010	Hybrid	0				0	
100-4-04302-3001000-0000	3001	Facilities Consolidation Planning	0				0	
100-4-04302-3002000-0000	3002	Professional Serv.-Surveying	3,300				3,300	
100-4-04302-3003000-0000	3003	Professional Serv.-Arch. & Eng.	0				0	
100-4-04302-3004000-0000	3004	Repair & Maint.-Bldg & Gr.	120,000				120,000	
100-4-04302-4001000-0000	4001	IT Contracts	0				0	
100-4-04302-4004000-0000	4004	IT Supplies	500				500	
100-4-04302-4005000-0000	4005	IT Labor	0				0	
100-4-04302-5101000-0000	5101	Electrical Service	34,000				34,000	
100-4-04302-5102000-0000	5102	Heating Service	7,400				7,400	
100-4-04302-5103000-0000	5103	Water & Sewer Service	11,000				11,000	
100-4-04302-5104000-0000	5104	Trash Service	4,500				4,500	
100-4-04302-5302000-0000	5302	Ins.-Property	6,600				6,600	
100-4-04302-5303000-0000	5303	Ins.-General Liability & Umbrella	0				0	
100-4-04302-5304000-0000	5304	Ins.-Crime	0				0	
100-4-04302-5305000-0000	5305	Ins.-No Fault	0				0	
100-4-04302-5306000-0000	5306	Ins.-Boiler & machinery	0				0	
100-4-04302-5307000-0000	5307	Ins.-Flood	0				0	
100-4-04302-5300000-0000	5300	State Fees	0				0	
100-4-04302-5310000-0000	5310	Maintenance Contracts	4,000				4,000	
100-4-04302-5311000-0000	5311	Alarm System Maint.	0				0	
100-4-04302-5405000-0000	5405	Janitorial Supplies	0				0	
100-4-04302-5406000-0000	5406	Maintenance Materials	18,000				18,000	
100-4-04302-5407000-0000	5407	HVAC Contract	0				0	
100-4-04302-6010000-0000	6010	Vehicle Fuel	1,000				1,000	
100-4-04302-7009000-0000	7009	Acquisition & Alteration	0				0	
100-4-04302-7014000-0000	7014	Courthouse Maintenance	6,750				6,750	
100-4-04302-7015000-0000	7015	Courthouse Security	0				0	
100-4-04302-8002000-0000	8002	Office Space Rent	8,220				8,220	
		<b>TOTAL Maint. of Bldgs. &amp; Gr.</b>	<b>350,941</b>	<b>350,941</b>	<b>0</b>		<b>350,941</b>	<b>350,941</b>
	<b>4303</b>	<b>Aileen Redevelopment</b>						
100-4-04303-1005000-0000	1005	Prof. Services-Water Testing	0				0	
100-4-04303-3004000-0000	3004	Repair & Maintenance	0				0	
100-4-04303-5101000-0000	5101	Electrical Service	200				200	
		<b>TOTAL Aileen Redevelopment</b>	<b>200</b>	<b>200</b>	<b>0</b>		<b>200</b>	<b>200</b>
	<b>4304</b>	<b>Scrabble School</b>						
	3003	Prof. Svcs.-misc.						
100-4-04304-5101000-0000	5101	Electrical Service	3,400				3,400	
100-4-04304-5303000-0000	5303	Insurance	0				0	
100-4-04304-5304000-0000	5304	Groundskeeping	1,200				1,200	
100-4-04304-7009000-0000	7009	Alterations & Repairs-Grounds	1,000				1,000	
100-4-04304-7010100-0000	7010	Alterations & Repairs-Bldg	3,000				3,000	
		<b>TOTAL Scrabble School</b>	<b>8,600</b>	<b>8,600</b>	<b>0</b>		<b>8,600</b>	<b>8,600</b>
	<b>4305</b>	<b>School &amp; Facility Renovation</b>						
	7009	Alterations & repairs						
100-4-04305-7010000-0000	7010	Energy Project Payment	160,000	160,000			160,000	160,000
		<b>TOTAL 4- PUBLIC WORKS</b>	<b>1,302,249</b>		<b>0</b>		<b>1,302,249</b>	



Rappahannock County - Board of Supervisors Adopted Budget - FY19					FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018					FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget	FY19
					Adopted	Ad	Approp.	Date	Ammended	Ad
<b>HEALTH &amp; WELFARE</b>										
<b>5101 Health</b>										
100-4-05101-5001000-0000	5001	Share of Health Department		114,943					114,943	
100-4-05101-5002000-0000	5002	Free Clinic		15,000					15,000	
100-4-05101-5003000-0000	5003	Healthy Families		10,000					10,000	
100-4-05101-5004000-0000	5004	AgingTogether		7,500					7,500	
100-4-05101-5005000-0000	5005	Food Pantry		2,000					2,000	
		TOTAL Health		149,443	149,443	0			149,443	149,443
<b>5201 Mental Health</b>										
100-4-05201-5604000-0000	5604	Cont.-Community Serv. Bd.		49,713					49,713	
100-4-05201-5605000-0000	5605	RRCSB Outpatient Svcs Supplement		0					0	
100-4-05201-5606000-0000	5606	Crisis Intervention Team		3,144					3,144	
		TOTAL Mental Health		52,857	52,857	0			52,857	52,857
<b>5302 Public Assistance</b>										
100-4-05302-3001000-0000	3001	State & Local Hospitalization		0					0	
100-4-05302-3002000-0000	3002	Legal Aid Works		2,147					2,147	
100-4-05302-3003000-0000	3003	Hospice of the Rapidan		0					0	
100-4-05302-3004000-0000	3004	Foothills Better Housing		0					0	
100-4-05302-3005000-0000	3005	Senior MedAccess Program		0					0	
100-4-05302-3006000-0000	3006	Piedmont Dispute Resolution Center		0					0	
100-4-05302-3007000-0000	3007	Rappahannock-Rapidan Med. Rsrve.		0					0	
100-4-05302-3008000-0000	3008	Piedmont Workforce Network		1,096					1,096	
100-4-05302-3009000-0000	3009	NWVHealth Systems Agency		0					0	
		TOTAL Public Assistance		3,243	3,243	0			3,243	3,243
		<b>TOTAL 5- HEALTH AND WELFARE</b>		205,543					205,543	
<b>EDUCATION</b>										
<b>6101 Community College</b>										
100-4-06101-5604000-0000	5604	Cont.-Lord Fairfax C.C.		7,142					7,142	
		TOTAL Community College		7,142	7,142	0			7,142	7,142
		<b>TOTAL 6- EDUCATION</b>		7,142		0			7,142	
<b>PARKS, RECREATION &amp; CULTURAL</b>										
<b>7101 Recreation</b>										
100-4-07101-5603000-0000	5603	Sports Programs		3,000					3,000	
100-4-07101-5604000-0000	5604	Rec. Author. & Programs		0					0	
100-4-07101-5605000-0000	5605	NOVA 4-H Center		4,000					4,000	
100-4-07101-5606000-0000	5606	Challenge Grant-Historical Society		0					0	
100-4-07101-5607000-0000	5607	Historical Society		5,000					5,000	
		TOTAL Recreation		12,000	12,000	0			12,000	12,000
		<b>TOTAL 7- PARKS, RECREATION &amp; CULTURAL</b>		12,000		0			12,000	
<b>COMMUNITY DEVELOPMENT</b>										
<b>8101 Planning Commission</b>										
100-4-08101-1001000-0000	1001	Sal. & Wages-Members		2,400					2,400	
100-4-08101-1001100-0000	1001	Sal. & Wages-Secretary		0					0	
100-4-08101-3003000-0000	3003	Professional services		5,000					5,000	
100-4-08101-3006000-0000	3006	Printing		4,000					4,000	
100-4-08101-3007000-0000	3007	Advertising		1,800					1,800	
100-4-08101-5401000-0000	5401	Office Supplies		500					500	
100-4-08101-5411000-0000	5411	Books and Subscriptions		500					500	
100-4-08101-5501000-0000	5501	Travel		1,500					1,500	
100-4-08101-5604000-0000	5604	RRRC Annual Dues		6,027					6,027	
100-4-08101-5610000-0000	5610	Historic Preservation		0					0	
100-4-08101-5611000-0000	5611	Water Quality Study		0					0	
100-4-08101-5612000-0000	5612	Historic Districts Study		0					0	
100-4-08101-5613000-0000	5613	Area Planning Projects		0					0	
100-4-08101-5614000-0000	5614	AFID planning Grant		0					0	
100-4-08101-5801000-0000	5801	Dues & Assoc. Memberships		0					0	
100-4-08101-5802000-0000	5802	RRRC Housing & Homelessness		4,443					4,443	
100-4-08101-5803000-0000	5803	Stream & Rain Gauge Network		0					0	
		TOTAL Planning Commission		26,170	26,170	0			26,170	26,170

Rappahannock County - Board of Supervisors Adopted Budget - FY19					FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018					FY19 Budget	Adopted	Supp.	Sup. Aprop.	Budget	Amended
					Adopted	Ad	Approp.	Date	Ammended	Ad
		<b>8102 Zoning</b>								
100-4-08102-1001000-0000	1001	Salaries Zoning Administrator	56,100						56,100	
100-4-08102-2001000-0000	2001	FICA	4,292						4,292	
100-4-08102-2002000-0000	2002	VRS	8,539						8,539	
100-4-08102-2003000-0000	2003	Life Insurance	735						735	
100-4-08102-2006000-0000	2006	Health Insurance	0						0	
100-4-08102-2009000-0000	2009	RHS	0						0	
100-4-08102-3007000-0000	3007	Advertising	0						0	
100-4-08102-5201000-0000	5201	Postage	3,000						3,000	
100-4-08102-5203000-0000	5203	Telephone	1,200						1,200	
100-4-08102-5401000-0000	5401	Office Supplies	1,000						1,000	
100-4-08102-5411000-0000	5411	Books and Subscriptions	400						400	
100-4-08102-5501000-0000	5501	Travel	1,000						1,000	
100-4-08102-5801000-0000	5801	Dues and Memberships	300						300	
100-4-08102-7002000-0000	7002	Office Equipment	1,000						1,000	
100-4-08102-7005000-0000	7005	Vehicle Purchase	0			22,000	12/03/18		22,000	
100-4-08102-8002000-0000	8002	Office Space Rent	5,157						5,157	
		<b>TOTAL Zoning</b>	<b>82,723</b>		<b>82,723</b>	<b>22,000</b>			<b>104,723</b>	<b>104,723</b>
		<b>8106 Board of Zoning Appeals</b>								
100-4-08106-1001000-0000	1001	Sal. & Wages-Members	3,800						3,800	
100-4-08106-3007000-0000	3007	Advertising	1,800						1,800	
100-4-08106-3009000-0000	3009	BZA Litigation	0						0	
100-4-08106-5401000-0000	5401	Office Supplies	750						750	
100-4-08106-5501000-0000	5501	Travel	750						750	
100-4-08106-5801000-0000	5801	Dues & Assoc. Memberships	350						350	
		<b>TOTAL Board of Zoning Appeals</b>	<b>7,450</b>		<b>7,450</b>	<b>0</b>			<b>7,450</b>	<b>7,450</b>
		<b>8302 Public Utility Services</b>								
100-4-08302-1001100-0000	1001	Salaries								
100-4-08302-2001000-0000	2001	FICA								
100-4-08302-2002000-0000	2002	VRS								
100-4-08302-2003000-0000	2003	Life insurance								
100-4-08302-2006000-0000	2006	Health Insurance								
100-4-08302-5604000-0000	5604	Water & Sewer Authority	131,177						131,177	
		<b>TOTAL Water &amp; Sewer Authority</b>	<b>131,177</b>		<b>131,177</b>	<b>0</b>			<b>131,177</b>	<b>131,177</b>
		<b>8304 Soil &amp; Water Conservation District</b>								
100-4-08304-5604000-0000	5604	Cont.-Culpeper Soil & Water District	14,662						14,662	
		<b>TOTAL Soil &amp; Water District</b>	<b>14,662</b>		<b>14,662</b>	<b>0</b>			<b>14,662</b>	<b>14,662</b>
		<b>8305 Extension &amp; Continuing Education</b>								
100-4-08305-1001000-0000	1001	Sal. & Benefits-Extension	31,803						31,803	
100-4-08305-1003000-0000	1003	Sal. Part-Time	37,590						37,590	
100-4-08305-1004000-0000	1004	Bursar's Office Billing Salaries	0						0	
100-4-08305-2001000-0000	2001	FICA	2,876						2,876	
100-4-08305-3004000-0000	3004	Repair & Maintenance	0						0	
100-4-08305-5101000-0000	5101	Electrical Service	1,200						1,200	
100-4-08305-5102000-0000	5102	Heating Fuel	0						0	
100-4-08305-5201000-0000	5201	Postal Service	600						600	
100-4-08305-5203000-0000	5203	Telephone Service	2,200						2,200	
100-4-08305-5401000-0000	5401	Office Supplies	1,600						1,600	
100-4-08305-5501000-0000	5501	Travel and Training	3,400						3,400	
100-4-08305-5801000-0000	5801	Dues and Subscriptions	200						200	
100-4-08305-5899000-0000	5899	Miscellaneous	1,600						1,600	
100-4-08305-8002000-0000	8002	Rent of Office Space	22,608						22,608	
100-4-08305-8003000-0000	8003	Farm Marketing Program	0						0	
100-4-08305-8004000-0000	8004	4-H Special Camping	0						0	
		<b>TOTAL Extension Service</b>	<b>105,677</b>		<b>105,677</b>	<b>0</b>			<b>105,677</b>	<b>105,677</b>

Rappahannock County - Board of Supervisors Adopted Budget - FY19				FY19	FY19	FY19	FY19	FY19	
ADOPTED Amended Budget December 3, 2018				FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget	Amended
			Adopted	Ad	Approp.	Date	Amended	Ad	
	<b>8501</b>	<b>Farmland Preservation Program</b>							
100-4-08501-3001000-0000	3001	Prof. Services-Title & Surveys	0				0		
100-4-08501-7009000-0000	7009	Acquisition of Development Rights	0				0		
100-4-08501-7010000-0000	7010	Farm Tour	0				0		
		TOTAL Farmland Preservation	0	0	0		0	0	
	<b>8504</b>	<b>Tourism Promotion</b>							
100-4-08504-1001000-0000	1001	Sal. & Wages	13,000				13,000		
100-4-08504-2001000-0000	2001	FICA on Wages	1,000				1,000		
100-4-08504-3001000-0000	1003	Prof. Services	0				0		
100-4-08504-3007000-0000	3007	Advertising	10,000				10,000		
100-4-08504-3008000-0000	3008	Regional Advertising	3,000				3,000		
100-4-08504-5201000-0000	5201	Mailings	1,500				1,500		
100-4-08504-5304000-0000	5304	Civil War Trails	4,000				4,000		
100-4-08504-5305000-0000	5305	Artisan Trail	5,000				5,000		
100-4-08504-5401000-0000	5401	Visitor Guides/Brochures	3,500				3,500		
100-4-08504-5500000-0000	5402	Artisans Center of Virginia	0				0		
100-4-08504-5501000-0000	5501	Travel and Training	500				500		
100-4-08504-5502000-0000	5502	Hosting Media	0				0		
100-4-08504-5503000-0000	5503	Castleton Challenge Grant	0				0		
		TOTAL Tourism Promotion	41,500	41,500	0		41,500	41,500	
		<b>TOTAL 8- COMMUNITY DEVELOPMENT</b>	409,359		22,000		431,359		
		<b>SUB-TOTAL GENERAL FUND</b>	7,910,744		399,129		8,309,873		
		<b>TRANSFERS TO OTHER FUNDS</b>							
100-4-09000-5002000-7000	5002	LIBRARY FUND	171,261				171,261		
100-4-09000-5004000-6000	5004	SCHOOL FUND	9,257,312		154,666	09/05/18	9,411,978		
100-4-09000-5201000-0000	5201	SOCIAL SERVICES FUND	379,940		36,280	10/1,12/3	416,220		
100-4-09000-5204000-0000	5204	CSA FUND	676,840		-5,000	12/03/18	671,840		
	5005	SCHOOL CONSTRUCTION FUND	0				0		
	5006	SOLID WASTE ENTERPRISE FUND	0				0		
		TOTAL TRANSFERS	10,485,353	10,485,353	185,946		10,671,299	10,671,299	
		<b>TOTAL-GENERAL FUND</b>	18,396,097	18,396,097	585,075		18,981,172	18,981,172	
		<b>SOCIAL SERVICES FUND - 201</b>							
	<b>5301</b>	<b>Welfare Administration</b>							
201-4-05301-1001100-0000	1001	SS Salaries			634,294		634,294		
201-4-05301-2001000-0000	2001	SS FICA Expense			46,775		46,775		
201-4-05301-2002000-0000	2002	SS VRS Expense			96,096		96,096		
201-4-05301-2003000-0000	2003	SS Life Expense			8,309		8,309		
201-4-05301-2006000-0000	2006	SS Health Expense			115,964		115,964		
201-4-05301-3001000-0000	3001	Prof Services DSS Work			139,416		139,416		
201-4-05301-5301000-0000	5301	Welfare Administration	966,648		-875,854	10/1,12/3	90,794		
		TOTAL Welfare Administration	966,648		165,000		1,131,648		
	<b>5302</b>	<b>Public Assistance</b>							
201-4-05302-5701000-0000	5701	Elderly Tax Relief	0				0		
201-4-05302-5704000-0000	5704	Auxiliary Grants	0				0		
201-4-05302-5705000-0000	5705	ADC-Regular	0				0		
201-4-05302-5706000-0000	5706	Title IV Foster Care	260,000		-10,000	12/03/18	250,000		
201-4-05302-5711000-0000	5711	Purchase of Services	28,000				28,000		
201-4-05302-5713000-0000	5713	Adoption Subsidy	31,000				31,000		
201-4-05302-5715000-0000	5715	Federal Adoption Subsidy	275,000				275,000		
		TOTAL Public Assistance	594,000		-10,000		584,000		
		<b>TOTAL-SOCIAL SERVICES FUND</b>	1,560,648	1,560,648	-10,000		1,715,648	1,715,648	
		<b>CHILDREN'S SERVICES FUND (CSA) - 204</b>							
	<b>5303</b>	<b>Children's Services Act</b>							
204-4-05303-0100100-0000	1001	Mandated Children	1,605,000		-5,000	12/03/18	1,600,000		
204-4-05303-0100200-0000	1002	Mandated Services	0				0		
204-4-05303-0100300-0000	1003	Residential Placement	0				0		
204-4-05303-0100400-0000	1004	Prevention Funding	0				0		
		TOTAL Children's Services Act	1,605,000	1,605,000	-5,000		1,600,000	1,600,000	
		<b>TOTAL-CSA FUND</b>	1,605,000		-5,000		1,600,000		

Rappahannock County - Board of Supervisors Adopted Budget - FY19				FY19	FY19	FY19	FY19	FY19
ADOPTED Amended Budget December 3, 2018				FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget
				Adopted	Ad	Approp.	Date	Ammended
								Ad
<b>LIBRARY FUND - 209</b>								
<b>PARKS, RECREATION &amp; CULTURAL</b>								
<b>7301 Library Administration</b>								
209-4-07301-1001000-0000	1001	Sal. & Wages-Staff	132,119					132,119
209-4-07301-2001000-0000	2001	FICA	10,310					10,310
209-4-07301-2002000-0000	2002	VRS & GLI	20,500					20,500
209-4-07301-2003000-0000	2003	Life	1,765					1,765
209-4-07301-2006000-0000	2006	Health Insurance	31,392					31,392
209-4-07301-3004000-0000	3004	Repair & Maintenance-Equip.	4,000					4,000
209-4-07301-3006000-0000	3006	Contracted Cleaning	3,500					3,500
209-4-07301-5101000-0000	5101	Electrical Service	6,000					6,000
209-4-07301-5102000-0000	5102	Heating Fuel	3,000					3,000
209-4-07301-5201000-0000	5201	Postal Service	100					100
209-4-07301-5203000-0000	5203	Telephone Service	2,000					2,000
209-4-07301-5401000-0000	5401	Office Supplies	3,000					3,000
209-4-07301-5402000-0000	5402	Children's Programs	2,000					2,000
209-4-07301-5404000-0000	5404	Website Maint.	0					0
209-4-07301-5405000-0000	5405	Internet Service	5,000					5,000
209-4-07301-5410000-0000	5410	Remote Server Main. Fee	1,000					1,000
209-4-07301-5411000-0000	5411	Books & Subscriptions	34,788					34,788
209-4-07301-5801000-0000	5801	Professional Development	300					300
209-4-07301-0612000-0000	6120	Strategic Planning	10,000					10,000
209-4-07301-7002000-0000	7002	Furniture & Equipment	4,000					4,000
209-4-07301-7003000-0000	7003	Server/Web fees	0					0
TOTAL Library Administration			274,774	274,774	0			274,774
<b>TOTAL-LIBRARY FUND</b>			274,774		0			274,774
<b>LAW LIBRARY FUND - 210</b>								
<b>2105 Law Library</b>								
210-4-02105-5411000-0000	5411	Law Library Books and Subscriptions	750					750
TOTAL Law Library			750	750				750
<b>TOTAL-LAW LIBRARY FUND</b>			750		0			750
<b>EMS COST RECOVERY</b>								
Charges for Services								
100-4-03605-5425000-0000	5425	EMS Cost Recovery Distribution	0	0				0
<b>TOTAL-EMS COST RECOVERY</b>			0		0			0
<b>SCHOOL FUND - 207</b>								
6 EDUCATION								
Instruction			8,904,751		701,318.28	9/5, 12/3		9,606,070
Admin. Attend. & Health			807,102					807,102
Pupil Transportation			997,889					997,889
Operation & Maint. Services			1,014,386					1,014,386
Facilities			59,000					59,000
Debt Service			393,909	393,909				393,909
Technology			299,088					299,088
			12,476,125	12,082,216	701,318			13,177,443
TRANSFERS TO OTHER FUNDS								
School Cafeteria Fund			170,716	170,716	50,061.50	12/03/18		220,778
<b>TOTAL--SCHOOL FUND</b>			12,646,841	12,646,841	751,380			13,398,221
<b>SCHOOL CAFETERIA FUND-208</b>								
EDUCATION								
<b>School Food Services</b>								
208-4-09000-0000000-6100		Food Supplies & Services	170,716		50,061.50	12/03/18		220,778
TOTAL Food Supplies & Serv.			170,716	170,716	50,062			220,778
<b>TOTAL SCHOOL CAFETERIA FUND - 208</b>			170,716		50,062			220,778
<b>SCHOOL CONSTRUCTION FUND</b>								
EDUCATION								
School Facilities			0					0
<b>TOTAL-SCHOOL CONSTRUCTION FUND</b>			0		0			0

Rappahannock County - Board of Supervisors Adopted Budget - FY19				FY19	FY19	FY19	FY19	FY19		
ADOPTED Amended Budget December 3, 2018				FY19 Budget	Adopted	Supp.	Sup. Apropr.	Budget	Amended	
				Adopted	Ad	Approp.	Date	Ammended	Ad	
<b>FIRE SERVICES FUND - 212</b>										
212-4-06000-0559400-0000	5594	Insurance		213,187					213,187	
212-4-06000-0559500-0000	5595	Training		30,000					30,000	
212-4-06000-0559600-0000	5596	Specialty Equipment		40,000					40,000	
212-4-06000-0559700-0000	5597	Apparatus Repair		500					500	
212-4-06000-0559800-0000	5598	Hazmat Equipment		500					500	
212-4-06000-0559900-0000	5599	Data Processing		10,000					10,000	
212-4-06000-0560000-0000	5600	Office Supplies		1,000					1,000	
212-4-06000-0560100-0000	5601	Office Equipment		1,000					1,000	
212-4-06000-0560200-0000	5602	Other Expenses		2,500					2,500	
212-4-06000-0560300-0000	5603	Rapp EMS Council		2,200					2,200	
212-4-06000-0560400-0000	5604	Fire & Rescue Association		0					0	
212-4-06000-0560500-0000	5605	Operations		531,916					531,916	
212-4-06000-0560600-0000	5606	Apparatus Replacement		100,000					100,000	
212-4-06000-0560700-0000	5607	Four-for-Life		8,890					8,890	
212-4-06000-0560800-0000	5608	State Fire Fund		23,488		1,565	12/03/18		25,053	
212-4-06000-0560900-0000	5609	Audits		8,900					8,900	
212-4-06000-0561000-0000	5610	Emergency Grants		45,000					45,000	
212-4-06000-0561100-0100	5611	Radio Equipment		277,400					277,400	
212-4-06000-0561200-0000	5612	Fire Service Contingency		50,000					50,000	
Contribution to Fund Balance			To Fire Services Fund Balance	0					0	
<b>TOTAL-FIRE SERVICES FUND</b>			<b>TOTAL</b>	<b>1,346,481</b>	<b>1,346,481</b>	<b>1,565</b>		<b>1,348,046</b>	<b>1,348,046</b>	
<b>EMS COST RECOVERY FUND - 213</b>										
Charges for Services										
213-4-03606-5424000-0000	5425	EMS Cost Recovery Distribution		100,000	100,000				100,000	100,000
<b>TOTAL-EMS COST RECOVERY</b>				<b>100,000</b>		<b>0</b>		<b>100,000</b>		
<b>TOTAL</b>			<b>GRAND TOTAL--ALL FUNDS</b>	<b>36,101,307</b>	<b>36,101,307</b>	<b>1,373,081</b>		<b>37,639,388</b>	<b>37,639,388</b>	
<b>LESS TRANSFERS</b>			<b>LESS-INTERFUND TRANSFERS</b>	<b>10,656,069</b>	<b>10,656,069</b>	<b>236,008</b>		<b>10,892,077</b>	<b>10,892,077</b>	
<b>TOTAL EXPENDITURES</b>			<b>TOTAL CONTEMPLATED EXPENDITURES</b>	<b>25,445,238</b>	<b>25,445,238</b>	<b>1,137,073</b>		<b>26,747,311</b>	<b>26,747,311</b>	
<b>Tax Rate per \$100 Assessed Valuation FY2019</b>										
<b>Real Estate and Mobile Homes \$0.67</b>										
<b>Real Estate (Fire Service Levy) \$0.06</b>										
<b>Tangible Personal Property \$4.25</b>										
<b>Tangible Personal Property (Fire S) \$0.20</b>										
<b>Motor Vehicle License Tax (Autos &amp; T) \$25</b>										