

The seal of the Board of Supervisors of Prahanock County, Virginia, is a circular emblem. It features a central scene with a plow, a sheaf of wheat, and a bundle of corn. The words "PRAHANNOCK COUNTY" are written in an arc at the top, and "VIRGINIA" is written in an arc at the bottom. Two stars are positioned on either side of the central scene.

Board of Supervisors Adopted Budget

Fiscal Year 2020

May 6, 2019

Adopted Amendment, February 3, 2020

Table of Contents

Page No.	Budget Item	Page No.	Budget Item
3	REVENUE ESTIMATES	11	Building Inspection
3	Local Revenue	11	E-911 Coordinator
4	Revenue from the Commonwealth	12	Animal Control
4	Revenue from the Federal Government	12	Medical Examiner
4	TOTAL GENERAL FUND REVENUE	12	Emergency Services
4	Social Services Fund Revenue	12	Refuse Disposal
4	Children's Services Act (CSA) Fund Revenue	13	Maintenance of General Buildings & Grounds
5	Com. Attorney Asset Forfeiture Fund Revenue	14	Aileen Redevelopment
5	Library Fund Revenue	14	Scrabble School
5	Law Library Fund Revenue	14	School & Facility Renovation
5	School Fund Revenue	14	Health
5	School Cafeteria Fund Revenue	14	Mental Health
5	Fire Services Fund Revenue	14	Public Assistance
5	EMS Cost Recovery Fund Revenue	14	Community College
6	Capital Fund Revenue	14	Recreation
6	Debt Service Fund Revenue	14	Planning Commission
6	TOTAL ALL REVENUE	15	Zoning
6	EXPENDITURES - GENERAL FUND	15	Board of Zoning Appeals
6	Board of Supervisors	15	Public Utility Services
6	County Administrator	15	Soil & Water Conservation District
7	County Attorney	15	Extension & Continuing Education
7	Independent Auditor	16	Farmland Preservation Program
7	Commissioner of the Revenue	16	Tourism
7	Board of Assessors/Equalization	16	General Fund Transfers to Other Funds
8	Land Use/Tax Relief Administration/Permits	16	TOTAL GENERAL FUND EXPENDITURES
8	Treasurer	16	Social Services Fund Expenditures
8	Electoral Board & Officials	16	Children's Services Act (CSA) Fund Expenditures
8	Registrar	17	Com. Attorney Asset Forfeiture Fund Expenditures
9	Circuit Court	17	Library Fund Expenditures
9	Combined District Courts	17	Law Library Fund Expenditures
9	Juvenile Probation Service Unit	17	School Fund Expenditures
9	Clerk of the Circuit Court	17	School Cafeteria Fund Expenditures
10	Commissioner of Accounts	17	Fire Services Fund Expenditures
10	Commonwealth's Attorney	18	EMS Cost Recovery (new accounting) Expenditure:
10	Sheriff	18	Capital Fund Expenditures
11	Forestry Service	18	Debt Service Fund Expenditures
11	RSW Regional Jail	18	TOTAL EXPENDITURES
		18	TAX RATES USED TO BALANCE BUDGET

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
REVENUE ESTIMATES								
GENERAL FUND								
Revenue From Local Taxes General Property Taxes								
100-3-01100-1101010-2019	110101	Real Property Taxes	10,638,800				10,638,800	
100-3-01100-1102010-2019	110201	Public Serv. Corp. Taxes	385,000				385,000	
100-3-01100-1103010-2019	110301	Personal Property Taxes	1,895,908				1,895,908	
100-3-01100-1105010-2019	110501	Mobile Home Taxes	700				700	
100-3-01100-1107010-0000	110701	Penalties on Taxes	140,000				140,000	
100-3-01100-1107020-0000	110702	Interest On Taxes	105,000	13,165,408			105,000	13,165,408
Other Local taxes								
100-3-01200-1201000-0000	1201	Local Sales Tax	540,000				540,000	
100-3-01200-1202000-0000	1202	Consumer Utility Tax	170,000				170,000	
100-3-01200-1203000-0000	1203	Meals & Lodging Taxes	275,000				275,000	
100-3-01200-1205000-0000	1205	Motor Vehicle Licenses	210,000				210,000	
100-3-01200-1206000-0000	1206	Bank Franchise Tax	90,000				90,000	
100-3-01200-1207000-0000	1207	Gross Receipts Taxes	31,000				31,000	
100-3-01200-1208000-0000	1208	Franchise Fees	0				0	
100-3-01200-1209000-0000	1209	Taxes on Recordations & Wills	120,000				120,000	
100-3-01200-1210000-0000	1210	Additional Tax	34,000				34,000	
100-3-01200-1212000-0000	1212	E-911 Telephone	0	1,470,000			0	1,470,000
Permits, Privilege & Regulatory Licenses								
100-3-01300-1035100-0000	103510	Zoning Fees	12,000				12,000	
100-3-01300-1303010-0000	130301	Animal Licenses	7,000				7,000	
100-3-01300-1303050-0000	130305	Transfer Fees	300				300	
100-3-01300-1303090-0000	130309	Building Permits & Fees	120,000				120,000	
100-3-01300-1303330-0000	130333	Sanitary Permits	1,500				1,500	
100-3-01300-1303400-0000	130340	Land Use Validation Fees	2,500				2,500	
100-3-01300-1303410-0000	130341	Other Permits and Fees	0	143,300			0	143,300
Fines & Forfeitures								
100-3-01400-1401010-0000	140101	Court Fines & Forfeitures	90,000	90,000			90,000	90,000
Revenue from Use of Money and Property								
100-3-01500-1501010-0000	150101	Interest on Bank Deposits	70,000				70,000	
100-3-01500-1502010-0000	150201	Rental of General Property	3,900				3,900	
100-3-01500-1502020-0000	150202	Sale of General Property	0				0	
100-3-01500-1502030-0000	150203	Aileen Mortgage Payments					0	
100-3-01500-1502011-0000	1502011	Sale of Copies	1,000				1,000	
100-3-01500-1502012-0000	1502012	Sale of Clerk Copies	1,550				1,550	
100-3-01500-1502090-0000	1502090	Sale of Maps & Hats	500				500	
100-3-01500-1899040-0000	1899040	Telephone Reimbursement	900	77,850			900	77,850
Charges for Services								
100-3-01600-1601030-0000	160103	Sheriff's Fees	1,500				1,500	
100-3-01600-1601040-0000	160104	Animal Warden Fees	0				0	
100-3-01600-1602020-0000	160202	Commonwealth Attorney's Fees	500				500	
100-3-01600-1605010-0000	160501	Charges for Work Release	0				0	
100-3-01600-1606010-0000	160601	Refuse Disposal Charges	10,000				10,000	
100-3-01600-1607010-0000	160701	Courthouse Maintenance Fee	6,750				6,750	
100-3-01600-1607020-0000	160702	Courthouse Security Fees	25,000				25,000	
100-3-01600-1608020-0000	160802	Concealed Weapons Permit	4,500				4,500	
Miscellaneous Revenue								
100-3-01800-1803000-0000	1803	Other	0				0	
100-3-01800-1804000-0000	1804	Farmland Preservation Grants	0				0	
100-3-01800-1805000-0000	1805	4-H Special Camping Fees	5,000				5,000	
100-3-01800-1852000-0000	1852	Grants for Scrabble School	0				0	
100-3-01800-1858000-0000	1858	4th of July Fireworks Purchase	0				0	
100-3-01800-1861000-0000	1861	Lease-Purchase Bond Proceeds	0				0	
100-3-01800-1862000-0000	1862	Tourism	3,000				3,000	
100-3-01800-1863000-0000	1863	Civil War Sesquicentennial Donations/fees	0				0	
100-3-01800-1864000-0000	1864	Grants In Support of Mobile Generator	0				0	
100-3-01800-1865000-0000	1865	Grants in Support of VCA -Castleton	0				0	
100-3-01800-1866000-0000	1866	Celebrate Shenandoah	0				0	
100-3-01800-1866000-0000	1866	Farm Tour	0				0	
100-3-01800-8500000-0000	8500	DMV Stop Collection Fee	10,000				10,000	
100-3-01800-8600000-0000	8600	Miscellaneous Revenue	0		42,014.84	8/5,10/7, 2/3	42,015	
100-3-01800-1866600-0000	18666	Carry-Over Contingency Fund	0	66,250			0	108,265
Recovered Costs								
100-3-01900-1997000-0000	1997	Tax Collection Fees	20,000				20,000	
100-3-01900-1998000-0000	1998	Water & Sewer Operations	150,000	170,000			150,000	170,000
TOTAL Revenue from Local Sources			15,182,808		42,015		15,224,823	

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
Revenue from the Commonwealth								
Non-Categorical Aid								
100-3-02200-1401100-0000	140110	Wireless E-911 VITA	42,000				42,000	
100-3-02200-2201030-0000	220103	Motor Vehicle Carriers Tax	100				100	
100-3-02200-2201050-0000	220105	Mobile Home Titling Tax	0				0	
100-3-02200-2201060-0000	220106	Personal Property Tax Relief	945,168				945,168	
100-3-02200-2201070-0000	220107	Communications Sales & Use Tax	300,000				300,000	
Shared Expenses							0	
100-3-02300-2301000-0000	2301	Commonwealth's Attorney	169,722				169,722	
100-3-02300-2302000-0000	2302	Sheriff's Office	629,937				629,937	
100-3-02300-2303000-0000	2303	Commissioner of the Revenue	76,721				76,721	
100-3-02300-2304000-0000	2304	Treasurer	72,043				72,043	
100-3-02300-2306000-0000	2306	Registrar & Electoral Board	38,679				38,679	
100-3-02300-2307000-0000	2307	Clerk	170,555				170,555	
Categorical Aid								
100-3-02400-2401040-0000	240104	VJCCA Grant	9,673				9,673	
100-3-02400-2404010-0000	240401	Emergency Medical Services					0	
100-3-02400-2404020-0000	240402	Litter Control Grant	4,500				4,500	
100-3-02400-2404030-0000	240403	Fire Programs	0				0	
100-3-02400-2404040-0000	240404	Emergency Services Grants	0		160,711	09/04/19	160,711	
100-3-02400-2404050-0000	240405	Abandoned Vehicles	0				0	
100-3-02400-2404060-0000	240406	Recordation Taxes	40,000				40,000	
100-3-02400-2404130-0000	240413	AFID Grant	0				0	
100-3-02400-2404160-0000	240416	Farmland Pres. Grant	0				0	
100-3-02400-2404170-0000	240417	Civil War Trails Project	0				0	
100-3-02400-2404190-0000	240419	Wireless 911 Grants	153,000		135,000	9/4,2/3	288,000	
100-3-02400-2404200-0000	240420	VCA Challenge grant	0				0	
100-3-02400-2404210-0000	240421	Fire Grant	0				0	
TOTAL REVENUE from the Commonwealth			2,652,098		295,711		2,947,809	
Revenue from the Federal Government								
Non-Categorical Aid								
100-3-03200-3101000-0000	3101	Payment In Lieu of Taxes	87,000				87,000	
Categorical Aid								
100-3-03400-3404070-0000	340407	Law Enforcement Grants	0				0	
100-3-03400-3404080-0000	340408	VDEM Matching Salary Grant LEMPG	7,500				7,500	
TOTAL REVENUE from the Federal Government			94,500	2,746,598	0		94,500	3,042,309
From(To) GENERAL FUND BALANCE			612,000	612,000	187,842	9/4, 2/3	799,842	799,842
TOTAL-GENERAL FUND			18,541,406	18,541,406	525,568		19,066,974	19,066,974
SOCIAL SERVICES FUND - 201								
Revenue from Local Sources								
201-3-01800-1865000-0000	1865	DSS Grant Revenue	0		300.00	10/07/19	300	
Revenue from the Commonwealth								
201-3-02400-2401020-0000	240102	Public Assistance & Admin.	436,773				436,773	
Revenue from the Federal Government								
201-3-03400-3401020-0000	340102	Public Assistance & Admin.	753,732				753,732	
TOTAL REVENUE (non-General Fund)			1,190,505		300		1,190,805	
Transfers from Other Funds								
201-3-09000-5101000-1000		General Fund	478,228		2,743.46		480,971	
TOTAL-SOCIAL SERVICES FUND			1,668,733	1,668,733	3,043		1,671,776	1,671,776
CHILDREN'S SERVICES ACT FUND (CSA) - 204								
Revenue from the Commonwealth								
204-3-02400-2401030-0000	240103	Childrens Service Act Funds	619,260				619,260	
Transfers from Other Funds								
204-3-09000-5101000-1000		General Fund	680,740		0		680,740	
TOTAL-CSA FUND			1,300,000	1,300,000	0		1,300,000	1,300,000

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
COMMONWEALTHS ATTORNEY ASSET FORFEITURE - 206								
Revenue from Local Sources								
206-3-01500-1501010-0000	15010	Interest on Bank Deposits	0				0	
206-3-02201-1800000-0000	18000	Asset Forfeiture Misc Revenue	0				0	
206-3-03400-3404060-0000	340406	Asset Forfeiture Comm Attorney	0				0	
Use of Commonwealth's Attorney Asset Forfeiture Fund Balance			8,000				8,000	
TOTAL-CA ASSET FORFEITURE			8,000	8,000	0		8,000	8,000
LIBRARY FUND - 209								
Fines and Forfeitures								
209-3-01400-1403000-0000	1403	Fines	1,200		0		1,200	
Revenue from Use of Money or Property								
209-3-01500-1501010-0000	150102	Interest On Investments	0				0	
209-3-01500-1502090-0000	150209	Sale of Maps, Books & Copies	2,100				2,100	
Miscellaneous Revenue								
209-3-01800-1899030-0000	189903	Donations	1,000				1,000	
	189905	Other	3,000				3,000	
TOTAL REVENUE from Local Library Sources			7,300		0		7,300	
Revenue from the Commonwealth								
209-3-02200-2402090-0000		Library Grants	48,800		0		48,800	
Transfer from Library Investment Pool			75,000				75,000	
Transfers from Other Funds								
209-3-09000-5101000-1000		General Fund	207,959		0		207,959	
TOTAL-LIBRARY FUND			339,059	339,059	0		339,059	339,059
LAW LIBRARY FUND - 210								
Revenue from Local Sources								
210-3-02105-1401010-0000		Law Library Fines & Forfeitures	750		0		750	
TOTAL-LAW LIBRARY FUND			750	750	0		750	750
SCHOOL FUND - 207								
Revenue from Local Sources								
207-3-01200-1800000-0000		Contributions & Miscellaneous	503,090		151,403.87	02/03/20	654,494	
TOTAL REVENUE from Local Sources			503,090		151,404		654,494	
Revenue from the Commonwealth								
207-3-02200-2402010-0000		Share of State Sales and Use Taxes	1,078,709				1,078,709	
207-3-02200-2402020-0000		Basic State School Aid	965,384				965,384	
207-3-02200-2402030-0000		Other Categorical Aid	850,926		984.87	02/03/20	851,911	
207-3-02200-2402070-0000		Supplemental Basic Aid	0				0	
TOTAL REVENUE from the Commonwealth			2,895,019		985		2,896,004	
Revenue from the Federal Government								
207-3-03200-3403010-0000		Elementary & Secondary Education	604,054		15,930.10	02/03/20	619,984	
207-3-03200-3403020-0000		School Food Programs	185,000				185,000	
207-3-03200-3403030-0000		Other Programs	0				0	
TOTAL REVENUE from the Federal Government			789,054		15,930		804,984	
Transfers from Other Funds								
207-3-09000-5101000-1000		General Fund	8,969,745		48,659		9,018,404	
TOTAL-SCHOOL FUND			13,156,908	13,156,908	216,978		13,373,886	13,373,886
SCHOOL CAFETERIA FUND - 208								
Revenue from Local Sources								
Charges for Services		School Lunchroom Sales	210,498		0		210,498	
Miscellaneous		Rebates & Other	30,000		-5,000	02/03/20	25,000	
Transfers from Other Funds								
208-3-09000-5104000-2070		School Fund	212,521		0		212,521	
TOTAL-SCHOOL CAFETERIA FUND			453,019	453,019	-5,000		448,019	448,019
FIRE SERVICES FUND - 212								
212-3-01200-1500000-0000		Real Property Tax	946,240				946,240	
212-3-01200-1501000-0000		Personal Property Tax	129,990				129,990	
212-3-01200-1502000-0000		Four-For-Life	8,866				8,866	
212-3-01200-1503000-0000		State Fire Fund	25,503		1,309	02/03/20	26,812	
Use of Fire Services FUND BALANCE			0		286,400	02/03/20	286,400	
TOTAL-FIRE SERVICES FUND			1,110,599	1,110,599	287,709		1,398,308	1,398,308
EMS COST RECOVERY FUND - 213								
213-3-01600-1608030-0000		EMS Cost Recovery	100,000				100,000	
Use of EMS Cost Recovery FUND BALANCE			0				0	
TOTAL-COST RECOVERY FUND			100,000	100,000	0		100,000	100,000

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
CAPITAL FUND - 302								
Transfers from Other Funds								
302-3-09000-5101000-1000	General Fund		606,624		324,521.77		931,146	
Use of Capital FUND BALANCE							0	
TOTAL - CAPITAL FUND			606,624	606,624	324,522		931,146	931,146
DEBT SERVICE FUND - 400								
Transfers from Other Funds								
400-3-09000-5101000-1000	General Fund		385,257		0		385,257	
TOTAL - DEBT SERVICE FUND			385,257	385,257	0		385,257	385,257
GRAND TOTAL-ALL FUNDS			37,670,355	37,670,355	1,352,820		39,023,175	39,023,175
LESS: INTERFUND TRANSFERS			11,541,074	11,541,074	375,924		11,916,998	11,916,998
TOTAL ESTIMATED REVENUES			26,129,281	26,129,281	976,896		27,106,177	27,106,177
EXPENDITURES								
GENERAL FUND - 100								
GENERAL GOVERNMENT ADMINISTRATION								
1101 Board of Supervisors								
100-4-01101-1001000-0000	1001	Salaries & Wages	14,400				14,400	
100-4-01101-2001000-0000	2001	FICA	1,102				1,102	
100-4-01101-2006000-0000	2006	Health Insurance	27,528				27,528	
100-4-01101-3001000-0000	3001	Prof. Serv.-Payroll Proc.	8,000				8,000	
100-4-01101-3002000-0000	3002	Prof. Serv. Budget & Cost Plan	3,500				3,500	
100-4-01101-3003000-0000	3003	Prof. Serv.-County Code	3,000				3,000	
100-4-01101-3004000-0000	3004	Prof. Serv.-Tourism	0				0	
100-4-01101-3006000-0000	3006	Printing	0				0	
100-4-01101-3007000-0000	3007	Advertising	7,000				7,000	
100-4-01101-3008000-0000	3008	Prof. Svcs.-Legislative Lobbying	2,500				2,500	
100-4-01101-3009000-0000	3009	Prof. Serv.-Emergency Svcs Needs Ass	0				0	
100-4-01101-5307000-0000	5307	Public Off. Liab. Ins.	4,587				4,587	
100-4-01101-5308000-0000	5308	Line of Duty Act Coverage	19,457				19,457	
100-4-01101-5309000-0000	5309	Local Disability Program	20,000				20,000	
100-4-01101-5401000-0000	5401	Office Supplies	1,000				1,000	
100-4-01101-5501000-0000	5501	Travel and Training	3,000				3,000	
100-4-01101-5601000-0000	5601	Awards & Condolences	750				750	
100-4-01101-5701000-0000	5701	Special Contributions	0				0	
100-4-01101-5702000-0000	5702	Celebrate Shenandoah	0				0	
100-4-01101-5801000-0000	5801	Dues & Assoc. Memberships	2,500				2,500	
100-4-01101-5802000-0000	5802	Rapp. River Basin Commission	1,000				1,000	
100-4-01101-5803000-0000	5803	Website & IT Service Costs	10,000				10,000	
100-4-01101-5804000-0000	5804	Bond Fees	0				0	
100-4-01101-5805000-0000	5805	Prof. Svcs.-property	0				0	
100-4-01101-5806000-0000	5806	Broadband Initiative	5,000				5,000	
100-4-01101-5807000-0000	5807	Local Aid for Commonwealth	0				0	
100-4-01101-5808000-0000	5808	Fireworks	0				0	
100-4-01101-5810000-0000	5810	Tax Billing Flyer	0				0	
100-4-01101-5811000-0000	5811	Interest on Borrowing	0				0	
100-4-01101-7001000-0000	7001	BoardDocs & Equip	14,000				14,000	
100-4-01101-7002000-0000	7002	Purchase Keystone Core Financials mc	0				0	
100-4-01101-8003000-0000	8003	Farm Tour	0				0	
100-4-01101-8004000-0000	8004	4-H Special Camping	0				0	
100-4-01101-8005000-0000	8005	Board Contingency	100,000				100,000	
TOTAL Board of Supervisors			248,324	248,324	0		248,324	248,324
1102 County Administrator								
100-4-01102-1001000-0000	1001	Sal. & Wages-Cty Admin.	141,831				141,831	
100-4-01102-1002000-0000	1002	Sal. & Wages-Admin. Assistant	42,024				42,024	
100-4-01102-1003000-0000	1003	Sal. & Wages-Clerk to Board	0				0	
100-4-01102-1004000-0000	1004	Sal. & Wages-Deputy	0				0	
100-4-01102-1005000-0000	1005	Sal. & Wages-Dir HR/Spec Pr	63,036				63,036	
100-4-01102-2001000-0000	2001	FICA	18,888				18,888	
100-4-01102-2002000-0000	2002	VSRS	37,577				37,577	
100-4-01102-2003000-0000	2003	Life Insurance	3,235				3,235	
100-4-01102-2006000-0000	2006	Health Insurance	41,100				41,100	
100-4-01102-2007000-0000	2007	Ins.-Other	0				0	
100-4-01102-2008000-0000	2008	Deferred Compensation	0				0	
100-4-01102-2009000-0000	2009	RHS	0				0	
100-4-01102-2010000-0000	2010	Hybrid	0				0	
100-4-01102-3004000-0000	3004	Repair & Maintenance	0				0	

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
100-4-01102-4001000-0000	4001	IT Contracts	8,000				8,000	
100-4-01102-4004000-0000	4004	IT Supplies	1,000				1,000	
100-4-01102-4005000-0000	4005	IT Labor	4,000				4,000	
100-4-01102-5001000-0000	5001	Prof Serv - Minutes Prep	0				0	
100-4-01102-5201000-0000	5201	Postage	750				750	
100-4-01102-5203000-0000	5203	Telephone	11,000				11,000	
100-4-01102-5401000-0000	5401	Office Supplies	2,000				2,000	
100-4-01102-5411000-0000	5411	Books & Subscriptions	1,000				1,000	
100-4-01102-5501000-0000	5501	Travel and Training	4,000				4,000	
100-4-01102-5801000-0000	5801	Dues & Memberships	2,000				2,000	
100-4-01102-7002000-0000	7002	Furniture & Fixtures	0				0	
TOTAL County Administrator			381,441	381,441	0		381,441	381,441
1103 County Attorney								
100-4-01103-1001000-0000	1001	Sal. & Wages-Cty. Attny	45,900				45,900	
100-4-01103-1001100-0000	1001	Sal. & Wages-Lit. Supplement	50,000				50,000	
100-4-01103-1004000-0000	1004	Sal. & Wages-Dep Cty Attny	0				0	
100-4-01103-2001000-0000	2001	FICA	3,512				3,512	
100-4-01103-2002000-0000	2002	VRS	6,986				6,986	
100-4-01103-2003000-0000	2003	Life Insurance	602				602	
100-4-01103-2006000-0000	2006	Health Insurance	0				0	
100-4-01103-3001000-0000	3001	Prof. Svs.-DSS Work	0				0	
100-4-01103-5411000-0000	5411	Books	3,000				3,000	
100-4-01103-5501000-0000	5501	Travel and Training	1,000				1,000	
100-4-01103-7002000-0000	7002	Furniture & Equipment	500				500	
100-4-01103-8002000-0000	8002	Rent of Office Space	0				0	
TOTAL County Attorney			111,500	111,500	0		111,500	111,500
1208 Independent Auditor								
100-4-01208-3002000-0000	3002	Professional Services (Indep. Auditor)	40,000				40,000	
100-4-01208-3003000-0000	3003	Professional Services-Financial	14,000				14,000	
100-4-01208-5002000-0000	5002	Professional Services	0				0	
100-4-01208-5003000-0000	5003	Professional Services-Financial	0				0	
TOTAL Independent Auditor			54,000	54,000	0		54,000	54,000
1209 Commissioner of the Revenue								
100-4-01209-1001000-0000	1001	Sal. & Wages-Comm. of Rev.	86,914				86,914	
100-4-01209-1001100-0000	1001	Sal. & Wages-Deputies	83,151				83,151	
100-4-01209-1003000-0000	1003	Sal. & Wages-Part-time	4,000		-1,000	10/29/19	3,000	
100-4-01209-2001000-0000	2001	FICA	13,011				13,011	
100-4-01209-2002000-0000	2002	VRS	25,885				25,885	
100-4-01209-2003000-0000	2003	Life Insurance	2,228				2,228	
100-4-01209-2006000-0000	2006	Health Insurance	33,804				33,804	
100-4-01209-2009000-0000	2009	RHS	0				0	
100-4-01209-2010000-0000	2010	Hybrid VRS	0				0	
100-4-01209-3004000-0000	3004	Repairs & Maintenance	500				500	
100-4-01209-3005000-0000	3005	Continuing Education	700				700	
100-4-01209-3007000-0000	3007	Advertising	300				300	
100-4-01209-4001000-0000	4001	IT Contracts	22,500				22,500	
100-4-01209-4003000-0000	4003	DMV Connection	0				0	
100-4-01209-4004000-0000	4004	IT Supplies	500				500	
100-4-01209-4005000-0000	4005	IT Labor	875				875	
100-4-01209-5201000-0000	5201	Postal Service	5,000				5,000	
100-4-01209-5203000-0000	5203	Telephone Service	2,000				2,000	
100-4-01209-5307000-0000	5307	Pub. Off. Liability Ins.	0				0	
100-4-01209-5401000-0000	5401	Office Supplies	1,500				1,500	
100-4-01209-5501000-0000	5501	Travel	400				400	
100-4-01209-5801000-0000	5801	Dues & Assoc. Memberships	1,000				1,000	
100-4-01209-7002000-0000	7002	Furniture & Equipment	1,000		1,000	10/29/19	2,000	
TOTAL Comm. of the Revenue			285,268	285,268	0		285,268	285,268
1210 Board Of Assessors/Equalization								
100-4-01210-1001000-0000	1001	Sal. & Wages-Reassessment Support	0				0	
100-4-01210-1003000-0000	1003	Members & Prof. Serv.	0				0	
100-4-01210-4001000-0000	4001	IT Contracts	0				0	
100-4-01210-4004000-0000	4004	IT Supplies	0				0	
100-4-01210-4005000-0000	4005	IT Labor	0				0	
100-4-01210-5201000-0000	5201	Postage	0				0	
100-4-01210-5203000-0000	5203	Telephone	0				0	
100-4-01210-5401000-0000	5401	Supplies	0				0	
TOTAL Board of Assessors/Equalization			0	0	0		0	0

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
1211 Land Use/Tax Relief Administration/Permits								
100-4-01211-1003000-0000	1003	Sal. & Wages-Part-time	4,000				4,000	
100-4-01211-2001000-0000	2001	FICA	310				310	
100-4-01211-3007000-0000	3007	Advertising	300				300	
100-4-01211-4001000-0000	4001	IT Contracts	900				900	
100-4-01211-4004000-0000	4004	IT Supplies	400				400	
100-4-01211-4005000-0000	4005	IT Labor	400				400	
100-4-01211-5201000-0000	5201	Postage	1,000				1,000	
100-4-01211-5203000-0000	5203	Telephone	0				0	
100-4-01211-5401000-0000	5401	Office Supplies	1,000				1,000	
TOTAL Land Use/Tax Relief Ad.			8,310	8,310	0		8,310	8,310
1213 Treasurer								
100-4-01213-1001000-0000	1001	Sal. & Wages-Treasurer	86,916				86,916	
100-4-01213-1001100-0000	1001	Sal. & Wages-Deputies	96,726				96,726	
100-4-01213-1003000-0000	1003	Sal. & Wages-Part-time	1,000				1,000	
100-4-01213-2001000-0000	2001	FICA	14,049				14,049	
100-4-01213-2002000-0000	2002	VRS	27,591				27,591	
100-4-01213-2003000-0000	2003	Life Insurance	2,406				2,406	
100-4-01213-2006000-0000	2006	Health Insurance	30,060				30,060	
100-4-01213-2009000-0000	2009	RHS	0				0	
100-4-01213-2010000-0000	2010	Hybrid	0				0	
100-4-01213-3004000-0000	3004	Repair & Maintenance	0				0	
100-4-01213-3005000-0000	3005	Continuing Education	0				0	
100-4-01213-3007000-0000	3007	Advertising	800				800	
100-4-01213-3808000-0000	3008	Tax Sale Fees	20,000				20,000	
100-4-01213-4001000-0000	4001	IT Contracts	24,552				24,552	
100-4-01213-4004000-0000	4004	IT Supplies	0				0	
100-4-01213-4005000-0000	4005	IT Labor	950				950	
100-4-01213-5201000-0000	5201	Postal Services	12,500				12,500	
100-4-01213-5203000-0000	5203	Telephone Services	2,000				2,000	
100-4-01213-5307000-0000	5307	Pub. Offic. Liability Ins.	0				0	
100-4-01213-5401000-0000	5401	Office Supplies	6,500				6,500	
100-4-01213-5501000-0000	5501	Travel and Training	1,300				1,300	
100-4-01213-5601000-0000	5601	Transport costs	0				0	
100-4-01213-5801000-0000	5801	Dues & Assoc. Memberships	500				500	
100-4-01213-7002000-0000	7002	Furniture & Equipment	0				0	
100-4-01213-8500000-0000	8500	DMV Stops	10,000				10,000	
TOTAL Treasurer			337,850	337,850	0		337,850	337,850
1301 Electoral Board & Officials								
100-4-01301-1001000-0000	1001	Sal. & Wages-Sec. & Members	6,450				6,450	
100-4-01301-1001100-0000	1005	Sal. & Wages-Election Officials	12,000				12,000	
100-4-01301-3004000-0000	3004	Repair & Maint.	1,000				1,000	
100-4-01301-3007000-0000	3007	Advertising	600				600	
100-4-01301-4001000-0000	4001	IT Contracts	4,000				4,000	
100-4-01301-4004000-0000	4004	IT Supplies	0				0	
100-4-01301-4005000-0000	4005	IT Labor	2,000				2,000	
100-4-01301-5201000-0000	5201	Postage	4,000				4,000	
100-4-01301-5401000-0000	5401	Office Supplies	1,500				1,500	
100-4-01301-5402000-0000	5402	Ballots & Election Expenses	12,000				12,000	
100-4-01301-5415000-0000	5415	Training-EB/Poll workers	1,500				1,500	
100-4-01301-5501000-0000	5501	Travel and Training	3,500				3,500	
100-4-01301-5801000-0000	5801	Dues & Assoc. Memberships	280				280	
100-4-01301-7002000-0000	7002	Equipment	1,000				1,000	
100-4-01301-8002000-0000	8002	Rent	0				0	
TOTAL Electoral Board and Off.			49,830	49,830	0		49,830	49,830
1302 Registrar								
100-4-01302-1001000-0000	1001	Sal. & Wages-Registrar	65,971				65,971	
100-4-01302-1002000-0000	1002	Supplement for Registrar	0				0	
100-4-01302-1003000-0000	1003	Sal. & Wages-Assist. Reg.	40,545				40,545	
100-4-01302-2001000-0000	2001	FICA	8,149				8,149	
100-4-01302-2002000-0000	2002	VRS	16,138				16,138	
100-4-01302-2003000-0000	2003	Life Insurance	1,396				1,396	
100-4-01302-2006000-0000	2006	Health Insurance	25,032				25,032	
100-4-01302-2009000-0000	2009	RHS	0				0	
100-4-01302-2010000-0000	2010	Hybrid	0				0	
100-4-01302-3004000-0000	3004	Repair & Maintenance	1,500				1,500	
100-4-01302-4005000-0000	4005	IT Labor	1,000				1,000	

Rappahannock County - Board of Supervisors			FY 2020	FY20 Prop.	FY2020	FY2020	FY 2020	FY20 Prop.
Adopted FY2020 Budget, May 6, 2019			Budget	Adopted	Supp.	Sup. Approp.	Budget	Budget
Adopted Amendment Through February 3, 2020			Adopted	Ad	Approp.	Date	Amended	Ad
100-4-01302-5201000-0000	5201	Postal Service	1,000				1,000	
100-4-01302-5203000-0000	5203	Telephone Service	1,200				1,200	
100-4-01302-5401000-0000	5401	Office Supplies	1,000				1,000	
100-4-01302-5501000-0000	5501	Travel and Training	6,000				6,000	
100-4-01302-5601000-0000	5601	Training	0				0	
100-4-01302-5801000-0000	5801	Dues & Assoc. Memberships	580				580	
100-4-01302-7002000-0000	7002	Furniture & Equipment	500				500	
100-4-01302-8000000-0100	8000	Capital - Voting Machines	0				0	
TOTAL Registrar			170,011	170,011	0		170,011	170,011
TOTAL 1-GENERAL GOVERNMENT ADMIN			1,646,534		0		1,646,534	
JUDICIAL ADMINISTRATION								
2101 Circuit Court								
100-4-02101-1001000-0000	1001	Share of Judge's Office Exp.	5,500				5,500	
100-4-02101-1003000-0000	1003	Sal. & Wages-Jurors & Wit.	4,000				4,000	
100-4-02101-1003100-0000	1003	Sal. & Wages-Jury Comm.	150				150	
100-4-02101-1004000-0000	1004	Public Defender reimbursement	500				500	
100-4-02101-3004000-0000	3004	Repair & Maintenance	200				200	
100-4-02101-4001000-0000	4001	IT Contracts Automated Jury System	1,000				1,000	
100-4-02101-5201000-0000	5201	Postage	0				0	
100-4-02101-5203000-0000	5203	Telephone Service	1,800				1,800	
100-4-02101-5401000-0000	5401	Supplies	1,200				1,200	
100-4-02101-5411000-0000	5411	Books and Subscriptions	2,500				2,500	
100-4-02101-7002000-0000	7002	Furniture & Equipment	800				800	
TOTAL Circuit Court			17,650	17,650	0		17,650	17,650
2102 Combined District Courts								
100-4-02102-1001000-0000	1001	Salaries & Wages	8,000				8,000	
100-4-02102-1004000-0000	1004	Public Defender reimbursement	3,500				3,500	
100-4-02102-3005000-0000	3005	Continuing Education	0				0	
100-4-02102-4001000-0000	4001	IT Contracts	2,500				2,500	
100-4-02102-5203000-0000	5203	Telephone Service	1,000				1,000	
100-4-02102-5401000-0000	5401	Office Supplies	500				500	
100-4-02102-5501000-0000	5501	Travel and Training	500				500	
100-4-02102-5801000-0000	5801	Dues & Assoc. Memberships	70				70	
100-4-02102-7002000-0000	7002	Furniture and Equipment	500				500	
TOTAL Combined District Courts			16,570	16,570	0		16,570	16,570
2103 Juvenile Probation Service Unit								
100-4-02103-1002000-0000	1002	VJCCA Part-time Salary	0				0	
100-4-02103-3010000-0000	3010	Contracted Care of Juveniles	28,000		42,000	02/03/20	70,000	
100-4-02103-5201000-0000	5201	Postage	0				0	
100-4-02103-5203000-0000	5203	Telephone Service	1,500				1,500	
100-4-02103-5204000-0000	5204	VJCCA Grant	9,674		2,637.22	09/04/19	12,311	
100-4-02103-7002000-0000	7002	Furniture & Equipment	500				500	
TOTAL Juv. Probation Serv Unit			39,674	39,674	44,637		84,311	84,311
2106 Clerk of the Circuit Court								
100-4-02106-1001000-0000	1001	Sal. & Wages-Clerk	114,472				114,472	
100-4-02106-1001100-0000	1001	Sal. & Wages-Deputies	92,740				92,740	
100-4-02106-1002000-0000	1002	Sal. & Wages-Part-time	2,000				2,000	
100-4-02106-2001000-0000	2001	FICA	15,852				15,852	
100-4-02106-2002000-0000	2002	VRS	31,538				31,538	
100-4-02106-2003000-0000	2003	Life Insurance	2,715				2,715	
100-4-02106-2006000-0000	2006	Health Insurance	30,060				30,060	
100-4-02106-2009000-0000	2009	RHS	2,400				2,400	
100-4-02106-2010000-0000	2010	Hybrid	0				0	
100-4-02106-3002000-0000	3002	Professional Services-Auditor	2,000				2,000	
100-4-02106-3004000-0000	3004	Repair & Maint.-Equipment	500				500	
100-4-02106-3006000-0000	3006	Printing & Binding	2,000				2,000	
100-4-02106-4001000-0000	4001	IT Contracts	0				0	
100-4-02106-4004000-0000	4004	IT SuppliesRecord Books	0				0	
100-4-02106-4005000-0000	4005	IT Labor	0				0	
100-4-02106-5201000-0000	5201	Postal Service	2,000				2,000	
100-4-02106-5203000-0000	5203	Telephone Service	3,000				3,000	
100-4-02106-5307000-0000	5307	Insurance Prem.-Liability	0				0	
100-4-02106-5401000-0000	5401	Office Supplies	3,500				3,500	
100-4-02106-5411000-0000	5411	Books & Subscriptions	1,000				1,000	
100-4-02106-5413000-0000	5413	Microfilming	2,000				2,000	
100-4-02106-5501000-0000	5501	Travel	600				600	
100-4-02106-5801000-0000	5801	Dues & Subscriptions	400				400	

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
100-4-02106-7001000-0000	7001	Technology Trust Fund	15,000				15,000	
100-4-02106-7002000-0000	7002	Office Equipment	2,000				2,000	
TOTAL Clerk of the Circuit			325,777	325,777	0		325,777	325,777
2109 Commissioner of Accounts								
100-4-02109-5201000-0000	5201	Postal service	325				325	
100-4-02109-5203000-0000	5203	Telephone	0				0	
100-4-02109-5401000-0000	5401	Office Supplies	0				0	
100-4-02109-5411000-0000	5411	Books & Subscriptions	125				125	
100-4-02109-5501000-0000	5501	Travel	50				50	
100-4-02109-5801000-0000	5801	Dues & Memberships	250				250	
100-4-02109-8002000-0000	8002	Rent of Office Space	3,600				3,600	
TOTAL Commissioner of Accounts			4,350	4,350	0		4,350	4,350
2201 Commonwealth's Attorney								
100-4-02201-1001000-0000	1001	Sal. & Wages-Comm. Atty	144,315				144,315	
100-4-02201-1001100-0000	1001	Sal. & Wages-Off. Assist.	57,188				57,188	
100-4-02201-1003000-0000	1003	Sal. & Wages-Part-time	4,500				4,500	
100-4-02201-2001000-0000	2001	FICA	15,415				15,415	
100-4-02201-2002000-0000	2002	VRS	30,669				30,669	
100-4-02201-2003000-0000	2003	Life Insurance	2,640				2,640	
100-4-02201-2006000-0000	2006	Health Insurance	21,288				21,288	
100-4-02201-2009000-0000	2009	RHS	0				0	
100-4-02201-2010000-0000	2010	Hybrid	0				0	
100-4-02201-3004000-0000	3004	Repairs & Maintenance	0				0	
100-4-02201-4001000-0000	4001	IT Contracts	500				500	
100-4-02201-4004000-0000	4004	IT Supplies	500				500	
100-4-02201-4005000-0000	4005	IT Labor	500				500	
100-4-02201-5101000-0000	5101	Electrical Service	0				0	
100-4-02201-5201000-0000	5201	Postal Service	500				500	
100-4-02201-5203000-0000	5203	Telephone Service	4,300				4,300	
100-4-02201-5401000-0000	5401	Office Supplies	2,000				2,000	
100-4-02201-5411000-0000	5411	Books and Subscriptions	1,000				1,000	
100-4-02201-5801000-0000	5801	Dues & Assoc. Memberships	2,000				2,000	
100-4-02201-7002000-0000	7002	Furniture & Equipment	1,000				1,000	
100-4-02201-8002000-0000	8002	Rent of Office Space	0				0	
TOTAL Commonwealth's Att'y			288,315	288,315	0		288,315	288,315
TOTAL 2 - JUDICIAL ADMINISTRATION			692,336		44,637		736,973	
PUBLIC SAFETY								
3102 Sheriff								
100-4-03102-1001000-0000	1001	Sal. & Wages-Sheriff	102,339				102,339	
100-4-03102-1001100-0000	1001	Sal. & Wages-Deputies	829,391				829,391	
100-4-03102-1002000-0000	1002	Sal. & Wages-County Funded Positions	0		848	10/07/19	848	
100-4-03102-1003000-0000	1003	Sal. & Wages-Part-time (comp Bd.)	15,000				15,000	
100-4-03102-1004000-0000	1004	Sal. & Wages-Chief Deputy Supplement	0				0	
100-4-03102-1005000-0000	1005	Holiday Wages	42,545				42,545	
100-4-03102-1006000-0000	1006	Longevity Incentive Plan	50,310				50,310	
100-4-03102-1007000-0000	1007	Salary Supplement	0				0	
100-4-03102-1009000-0000	1009	Salary Supplement (County funded)	101,400				101,400	
100-4-03102-1010000-0000	1010	Overtime	25,000				25,000	
100-4-03102-1012000-0000	1012	Sal & Wages-Animal Control	0				0	
100-4-03102-2001000-0000	2001	FICA	89,213				89,213	
100-4-03102-2002000-0000	2002	VRS	161,923				161,923	
100-4-03102-2003000-0000	2003	Life Insurance	13,950				13,950	
100-4-03102-2006000-0000	2006	Health Insurance	216,702				216,702	
100-4-03102-2007000-0000	2007	Health Insurance Retirement Benefit	0				0	
100-4-03102-2009000-0000	2009	RHS	4,800				4,800	
100-4-03102-2010000-0000	2010	Hybrid	0				0	
100-4-03102-2011000-0000	2011	Workers' Compensation	26,184				26,184	
100-4-03102-3004000-0000	3004	Repair & Maint.-Equipment	15,000				15,000	
100-4-03102-3005000-0000	3005	Repair & Maint.-Auto	35,000		3,629.40	8/5,2/3	38,629	
100-4-03102-3007000-0000	3007	Advertising	275				275	
100-4-03102-4001000-0000	4001	IT Contracts	5,200				5,200	
100-4-03102-4004000-0000	4004	IT Supplies	3,457				3,457	
100-4-03102-4005000-0000	4005	IT Labor	5,000				5,000	
100-4-03102-5201000-0000	5201	Postal Service	800				800	
100-4-03102-5203000-0000	5203	Telephone Service	24,000				24,000	
100-4-03102-5307000-0000	5307	Public Offic. Liability Ins.	0				0	
100-4-03102-5308000-0000	5308	Automobile Liability Ins.	14,315				14,315	
100-4-03102-5401000-0000	5401	Office Supplies	3,000				3,000	

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
100-4-03102-5408000-0000	5408	Vehicle & Powered Equip. Sup.	50,000		796.95	02/03/19	50,797	
100-4-03102-5410000-0000	5410	Uniforms and Wearing App.	5,000				5,000	
100-4-03102-5413000-0000	5413	Police Supplies	20,000				20,000	
100-4-03102-5501000-0000	5501	Travel	2,500		468.52	02/03/19	2,969	
100-4-03102-5601000-0000	5601	Fingerprint Checks	0				0	
100-4-03102-5604000-0000	5604	Cont.-Crim Just. Trn. Center	12,000				12,000	
100-4-03102-5801000-0000	5801	Dues & Assoc. Memberships	700				700	
100-4-03102-7001000-0000	7001	Dictaphone System Maint.	0				0	
100-4-03102-7002000-0000	7002	Furniture & Equipment	3,000				3,000	
100-4-03102-7004000-0000	7004	Criminal Justice Records System	11,000				11,000	
100-4-03102-7005000-0000	7005	Motor Vehicles	0				0	
100-4-03102-7005000-0100	7005	Vehicle Sheriff	30,000				30,000	
100-4-03102-7006000-0000	7006	Maintenance on AEDs	5,000				5,000	
100-4-03102-7007000-0000	7007	Court House Security Expenses	25,000		12,285.00	09/04/19	37,285	
100-4-03102-7008000-0000	7008	Concealed Weapons Expenses	4,000		14,064.75	09/04/19	18,065	
TOTAL Sheriff			1,953,004	1,953,004	32,093		1,985,097	1,985,097
3204 Forestry Service								
100-4-03204-5604000-0000	5604	Cont-Forest Fire Service	8,544				8,544	
TOTAL Forest Fire Service			8,544	8,544	0		8,544	8,544
3301 RSW Regional Jail								
100-4-03301-3002000-0000	3002	RSW Regional Jail Charges	397,615				397,615	
TOTAL Jail			397,615	397,615	0		397,615	397,615
3401 Building Inspection								
100-4-03401-1001000-0000	1001	Sal. & Wages-Bldg. Official	70,298				70,298	
100-4-03401-1003000-0000	1003	Sal. & Wages-Secretary	51,682				51,682	
100-4-03401-1004000-0000	1004	Sal. & Wages-Part-time	0				0	
100-4-03401-1005000-0000	1005	Sal. & Wages P/T Insp.	16,700				16,700	
100-4-03401-2001000-0000	2001	FICA	10,608				10,608	
100-4-03401-2002000-0000	2002	VRS	18,566				18,566	
100-4-03401-2003000-0000	2003	Life Insurance	1,598				1,598	
100-4-03401-2006000-0000	2006	Health Insurance	23,784				23,784	
100-4-03401-2009000-0000	2009	RHS	2,400				2,400	
100-4-03401-2010000-0000	2010	Hybrid	0				0	
100-4-03401-4001000-0000	4001	IT Contracts	0				0	
100-4-03401-4004000-0000	4004	IT Supplies	0				0	
100-4-03401-4005000-0000	4005	IT Labor	0				0	
100-4-03401-5201000-0000	5201	Postal Service	250				250	
100-4-03401-5203000-0000	5203	Telephone Service	1,500				1,500	
100-4-03401-5401000-0000	5401	Office Supplies	1,800				1,800	
100-4-03401-5411000-0000	5411	Books and Subscription	1,700				1,700	
100-4-03401-5501000-0000	5501	Travel and Training	3,000				3,000	
100-4-03401-6001000-0000	6001	State Fee Surcharge	2,400				2,400	
100-4-03401-7002000-0000	7002	Office Equipment	2,400				2,400	
100-4-03401-7005000-0100	7005	Purchase vehicle	0				0	
100-4-03401-8002000-0000	8002	Rent of Office Space	5,157				5,157	
TOTAL Building Inspection			213,843	213,843	0		213,843	213,843
3402 E-911 Coordinator								
100-4-03402-1001000-0000	1001	Sal & Wages-Coordinator	40,000				40,000	
100-4-03402-1002000-0000	1002	Sal & Wages-Assist.Coord.	16,000				16,000	
100-4-03402-1003000-0000	1003	Sal. & Wages-Secretary	0				0	
100-4-03402-2001000-0000	2001	FICA	3,062				3,062	
100-4-03402-2002000-0000	2002	VRS	0				0	
100-4-03402-2003000-0000	2003	Life Insurance	0				0	
100-4-03402-2006000-0000	2006	Health Insurance	0				0	
100-4-03402-2009000-0000	2009	RHS	0				0	
100-4-03402-2010000-0000	2010	Hybrid	0				0	
100-4-03402-3005000-0000	3005	Vehicle maintenance	1,000				1,000	
100-4-03402-4001000-0000	4001	IT Contracts	0				0	
100-4-03402-4004000-0000	4004	IT Supplies	0				0	
100-4-03402-4005000-0000	4005	IT Labor	35,000				35,000	
100-4-03402-5200000-0000	5200	E911 Telephone Maintenance	12,000				12,000	
100-4-03402-5201000-0000	5201	Postal Service	200				200	
100-4-03402-5202000-0000	5202	E-911 Telephone	40,000				40,000	
100-4-03402-5203000-0000	5203	Telephone Service	1,500				1,500	
100-4-03402-5401000-0000	5401	Office Supplies	2,250				2,250	
100-4-03402-5410000-0000	5410	Uniform	250				250	
100-4-03402-5415000-0000	5415	Training	0				0	
100-4-03402-5501000-0000	5501	Travel and Training	6,000				6,000	

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
100-4-03402-6010000-0000	6010	Fuel	1,000				1,000	
100-4-03402-7002000-0000	7002	Office Equipment	16,000				16,000	
100-4-03402-7004000-0000	7004	E-911 Signage	5,000				5,000	
100-4-03402-7005000-0000	7005	Purchase Vehicle	0				0	
100-4-03402-7005000-0100	7005	E911 Vehicle	0				0	
100-4-03402-8000000-0100	8000	CAD system	0				0	
100-4-03402-8002000-0000	8002	Rent of Office Space	5,157				5,157	
100-4-03402-8005000-0000	8005	Census LUCA Program	0				0	
100-4-03402-8020000-0000		GIS Grant	0				0	
TOTAL E-911 Coordinator			184,419	184,419	0		184,419	184,419
3501 Animal Control								
100-4-03501-3007000-0000	3007	Advertising	0				0	
100-4-03501-4004000-0000	4004	Record Books	0				0	
100-4-03501-5101000-0000	5101	Electrical Service	6,100				6,100	
100-4-03501-5203000-0000	5203	Telephone Service	1,400				1,400	
100-4-03501-5402000-0000	5402	Care of Animals	500				500	
100-4-03501-5604000-0000	5604	ContractedCare/Animals/RAWL	69,120				69,120	
100-4-03501-5605000-0000	5605	Contribution-Rappcats	0				0	
100-4-03501-5801000-0000	5801	Dues & Association Memberships	0				0	
100-4-03501-7002000-0000	7002	Pound & Equipment	0				0	
TOTAL Animal Control			77,120	77,120	0		77,120	77,120
3503 Medical Examiner								
100-4-03503-1001000-0000	1001	Sal. & Wages-Coroner	500				500	
TOTAL Medical Examiner			500	500	0		500	500
3605 Emergency Services								
100-4-03605-1001000-0000	1001	Sal. & wages-Manager	32,136				32,136	
100-4-03605-1002000-0000	1002	EMS Cost Recovery Part-time	2,000				2,000	
100-4-03605-2001000-0000	2001	FICA	2,576				2,576	
100-4-03605-2002000-0000	2002	VRS	0				0	
100-4-03605-2003000-0000	2003	Life Insurance	0				0	
100-4-03605-2006000-0000	2006	Health Insurance	0				0	
100-4-03605-2009000-0000	2009	RHS	0				0	
100-4-03605-2010000-0000	2010	Hybrid	0				0	
100-4-03605-4001000-0000	4001	IT Contracts	1,440				1,440	
100-4-03605-5203000-0000	5203	Telephone Service	1,500				1,500	
100-4-03605-5401000-0000	5401	Office Supplies	1,000				1,000	
100-4-03605-5415000-0000	5415	Training/Planning & Supplies	1,500				1,500	
100-4-03605-5416000-0000	5416	Maint.-AEDs	2,000				2,000	
100-4-03605-5417000-0000	5417	Maint.-Generators	0				0	
100-4-03605-5419000-0100	5419	800 MHZ Radio System PROJECT	0				0	
100-4-03605-5420000-0000	5420	800 MHZ Radios System Maint.	64,400				64,400	
100-4-03605-5421000-0000	5421	800 MHZ Radio System User Fees	17,350				17,350	
100-4-03605-5422000-0000	5422	800MHZ Radio PE Services	10,000				10,000	
100-4-03605-5423000-0000	5423	Emergency Warning System	12,000				12,000	
100-4-03605-5424000-0000	5424	EMS Cost Recovery Collection	0				0	
100-4-03605-5425000-0000	5425	EMS Cost Recovery Distribution	0				0	
100-4-03605-5426000-0100	5426	Pager Structure	0				0	
100-4-03605-5501000-0000	5501	Travel and Training	4,200				4,200	
100-4-03605-5801000-0000	5801	Dues and Association Memberships	750				750	
100-4-03605-7002000-0000	7002	Fire Grant	0		7,700	09/04/19	7,700	
100-4-03605-7005000-0100	7005	Purchase Vehicle	0				0	
100-4-03605-8000000-0000	8000	Radios	0		28,942	09/04/19	28,942	
100-4-03605-8002000-0000	8002	Rent of Office Space	5,157				5,157	
TOTAL Emergency Services			158,009	158,009	36,642		194,651	194,651
TOTAL 3- PUBLIC SAFETY			2,993,054		68,735		3,061,789	
PUBLIC WORKS								
4206 Refuse Disposal								
100-4-04206-1001000-0000	1001	Sal. & Wages-Operators	105,728				105,728	
100-4-04206-1002000-0000	1002	Sal. & Wages-Convenience Site	0				0	
100-4-04206-1003000-0000	1003	Refuse Part-Time Salaries	30,000				30,000	
100-4-04206-1004000-0000	1004	Sal. & Wages-Part-time	0				0	
100-4-04206-1005000-0000	1005	Prof. Serv.-Water & Gas Testing	0				0	
100-4-04206-2001000-0000	2001	FICA	10,353				10,353	
100-4-04206-2002000-0000	2002	VRS	16,092				16,092	
100-4-04206-2003000-0000	2003	Life Insurance	1,385				1,385	
100-4-04206-2006000-0000	2006	Health Insurance	35,088				35,088	
100-4-04206-2009000-0000	2009	RHS	0				0	

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
100-4-04206-2010000-0000	2010	Hybrid	0				0	
100-4-04206-3002000-0000	3002	Professional Services	30,000				30,000	
100-4-04206-3004000-0000	3004	Repair & Maintenance	4,000				4,000	
100-4-04206-4001000-0000	4001	IT Contracts	0				0	
100-4-04206-4004000-0000	4004	IT Supplies	500				500	
100-4-04206-4005000-0000	4005	IT Labor	200				200	
100-4-04206-5101000-0000	5101	Electrical Service	3,500				3,500	
100-4-04206-5203000-0000	5203	Telephone Service	2,300				2,300	
100-4-04206-5401000-0000	5401	Office Supplies	450				450	
100-4-04206-5406000-0000	5406	Leachate Hauling & Treatment	100,000				100,000	
100-4-04206-5407000-0000	5407	Maintenance Materials	10,000				10,000	
100-4-04206-5498000-0000	5498	Recycling Support	95,000				95,000	
100-4-04206-5499000-0000	5499	Litter Control Program	4,500				4,500	
100-4-04206-5501000-0000	5501	Travel and Training	500				500	
100-4-04206-5604000-0000	5604	Contracted Collection	175,000				175,000	
100-4-04206-5605000-0000	5605	Disposal Fees	220,000				220,000	
100-4-04206-5801000-0000	5801	Dues & Memberships	100				100	
100-4-04206-7002000-0000	7002	Office Equipment	500				500	
100-4-04206-7008000-0000	7008	DEQ Fees	900				900	
100-4-04206-7009000-0000	7009	Improvements to Sites	0				0	
100-4-04206-7010000-0000	7010	Recycling Improvements	0				0	
100-4-04206-7011000-0000	7011	Special waste Disposal	0				0	
100-4-04206-7012000-0000	7012	DOF Wood Waste Project	0				0	
TOTAL Refuse Disposal			846,096	846,096	0		846,096	846,096
4302 Maintenance of General Buildings & Grounds								
100-4-04302-1001000-0000	1001	Sal. & Wages-Janitors	14,469				14,469	
100-4-04302-1002000-0000	1002	Sal. & Wages-Maint. Assistant	0				0	
100-4-04302-1003000-0000	1003	Sal. & Wages-Maintenance	79,424				79,424	
100-4-04302-2001000-0000	2001	FICA	6,418				6,418	
100-4-04302-2002000-0000	2002	VRS	10,567				10,567	
100-4-04302-2003000-0000	2003	Life Insurance	910				910	
100-4-04302-2006000-0000	2006	Health Insurance	21,288				21,288	
100-4-04302-2009000-0000	2009	RHS	0				0	
100-4-04302-2010000-0000	2010	Hybrid	0				0	
100-4-04302-3001000-0000	3001	Facilities Consolidation Planning	0				0	
100-4-04302-3002000-0000	3002	Professional Serv.-Surveying	0				0	
100-4-04302-3003000-0000	3003	Professional Serv.-Arch. & Eng.	30,000				30,000	
100-4-04302-3004000-0000	3004	Repair & Maint.-Bldg & Gr.	60,000		36,271.97	02/03/20	96,272	
100-4-04302-4001000-0000	4001	IT Contracts	0				0	
100-4-04302-4004000-0000	4004	IT Supplies	500				500	
100-4-04302-4005000-0000	4005	IT Labor	0				0	
100-4-04302-5101000-0000	5101	Electrical Service	34,000				34,000	
100-4-04302-5102000-0000	5102	Heating Service	10,000				10,000	
100-4-04302-5103000-0000	5103	Water & Sewer Service	3,500				3,500	
100-4-04302-5104000-0000	5104	Trash Service	4,500				4,500	
100-4-04302-5302000-0000	5302	Ins.-Property	5,585				5,585	
100-4-04302-5303000-0000	5303	Ins.-General Liability & Umbrella	0				0	
100-4-04302-5306000-0000	5306	Ins.-Boiler & machinery	0				0	
100-4-04302-5300000-0000	5300	State Fees	0				0	
100-4-04302-5310000-0000	5310	Maintenance Contracts	22,000				22,000	
100-4-04302-5311000-0000	5311	Alarm System Maint.	0				0	
100-4-04302-5405000-0000	5405	Janitorial Supplies	0				0	
100-4-04302-5406000-0000	5406	Maintenance Materials	15,000				15,000	
100-4-04302-5407000-0000	5407	HVAC Contract	0				0	
100-4-04302-5501000-0000	5501	Travel and Training	1,000				1,000	
100-4-04302-6010000-0000	6010	Vehicle Fuel	0				0	
100-4-04302-7009000-0000	7009	Acquisition & Alteration	0				0	
100-4-04302-7014000-0000	7014	Courthouse Maintenance	6,750				6,750	
100-4-04302-7015000-0000	7015	Courthouse Security	0				0	
100-4-04302-8002000-0000	8002	Office Space Rent	8,220				8,220	
TOTAL Maint. of Bldgs. & Gr.			334,131	334,131	36,272		370,403	370,403

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
4303 Aileen Redevelopment								
100-4-04303-1005000-0000	1005	Prof. Services-Water Testing	0				0	
100-4-04303-3004000-0000	3004	Repair & Maintenance	0				0	
100-4-04303-5101000-0000	5101	Electrical Service	360				360	
TOTAL Aileen Redevelopment			360	360	0		360	360
4304 Scrabble School								
100-4-04304-3003000-0000	3003	Prof. Svcs.-misc.						
100-4-04304-5101000-0000	5101	Electrical Service	4,400				4,400	
100-4-04304-5303000-0000	5303	Insurance	0				0	
100-4-04304-5304000-0000	5304	Groundskeeping	0				0	
100-4-04304-7009000-0000	7009	Alterations & Repairs-Grounds	1,000				1,000	
100-4-04304-7010100-0000	7010	Alterations & Repairs-Bldg	3,000				3,000	
TOTAL Scrabble School			8,400	8,400	0		8,400	8,400
4305 School & Facility Renovation								
100-4-04305-7009000-0000	7009	Alterations & repairs						
100-4-04305-7010000-0000	7010	Energy Project Payment	0	0			0	0
TOTAL 4- PUBLIC WORKS			1,188,987		36,272		1,225,259	
HEALTH AND WELFARE								
5101 Health								
100-4-05101-5001000-0000	5001	Share of Health Department	118,496				118,496	
100-4-05101-5002000-0000	5002	Free Clinic	15,000				15,000	
100-4-05101-5003000-0000	5003	Healthy Families	10,000				10,000	
100-4-05101-5004000-0000	5004	AgingTogether	7,500				7,500	
100-4-05101-5005000-0000	5005	Food Pantry	2,000				2,000	
TOTAL Health			152,996	152,996	0		152,996	152,996
5201 Mental Health								
100-4-05201-5604000-0000	5604	Cont.-Community Serv. Bd.	48,757				48,757	
100-4-05201-5605000-0000	5605	RRC SB Outpatient Svcs Supplement	0				0	
100-4-05201-5606000-0000	5606	Crisis Intervention Team	3,144				3,144	
TOTAL Mental Health			51,901	51,901	0		51,901	51,901
5302 Public Assistance								
100-4-05302-3001000-0000	3001	State & Local Hospitalization	0				0	
100-4-05302-3002000-0000	3002	Legal Aid Works	2,147				2,147	
100-4-05302-3003000-0000	3003	Hospice of the Rapidan	0				0	
100-4-05302-3004000-0000	3004	Foothills Better Housing	0				0	
100-4-05302-3005000-0000	3005	Senior MedAccess Program	0				0	
100-4-05302-3006000-0000	3006	Piedmont Dispute Resolution Center	0				0	
100-4-05302-3007000-0000	3007	Rappahannock-Rapidan Med. Rsrve.	0				0	
100-4-05302-3008000-0000	3008	Virginia Career Works - Piedmont	1,093				1,093	
100-4-05302-3009000-0000	3009	NWVHealth Systems Agency	0				0	
TOTAL Public Assistance			3,240	3,240	0		3,240	3,240
TOTAL 5- HEALTH AND WELFARE			208,137				208,137	
EDUCATION								
6101 Community College								
100-4-06101-5604000-0000	5604	Cont.-Lord Fairfax C.C.	6,471				6,471	
TOTAL Community College			6,471	6,471	0		6,471	6,471
TOTAL 6- EDUCATION			6,471		0		6,471	
PARKS, RECREATION & CULTURAL								
7101 Recreation								
100-4-07101-5603000-0000	5603	Sports Programs	3,000				3,000	
100-4-07101-5604000-0000	5604	Rec. Author. & Programs	12,000				12,000	
100-4-07101-5605000-0000	5605	NOVA 4-H Center	4,000				4,000	
100-4-07101-5606000-0000	5606	Challenge Grant-Historical Society	0				0	
100-4-07101-5607000-0000	5607	Historical Society	5,000				5,000	
TOTAL Recreation			24,000	24,000	0		24,000	24,000
TOTAL 7- PARKS, RECREATION & CULTURAL			24,000		0		24,000	
COMMUNITY DEVELOPMENT								
8101 Planning Commission								
100-4-08101-1001000-0000	1001	Sal. & Wages-Members	2,400				2,400	
100-4-08101-1001100-0000	1001	Sal. & Wages-Secretary	0				0	
100-4-08101-3003000-0000	3003	Professional services	3,000				3,000	
100-4-08101-3006000-0000	3006	Printing	1,000				1,000	
100-4-08101-3007000-0000	3007	Advertising	2,400				2,400	

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
100-4-08101-5401000-0000	5401	Office Supplies	500				500	
100-4-08101-5411000-0000	5411	Books and Subscriptions	500				500	
100-4-08101-5501000-0000	5501	Travel and Training	1,500				1,500	
100-4-08101-5604000-0000	5604	RRRC Annual Dues	6,028				6,028	
100-4-08101-5610000-0000	5610	Historic Preservation	0				0	
100-4-08101-5611000-0000	5611	Water Quality Study	0				0	
100-4-08101-5612000-0000	5612	Historic Districts Study	0				0	
100-4-08101-5613000-0000	5613	Area Planning Projects	0				0	
100-4-08101-5614000-0000	5614	AFID planning Grant	0				0	
100-4-08101-5801000-0000	5801	Dues & Assoc. Memberships	0				0	
100-4-08101-5802000-0000	5802	RRRC Housing & Homelessness	4,443				4,443	
100-4-08101-5803000-0000	5803	Stream & Rain Gauge Network	0				0	
TOTAL Planning Commission			21,771	21,771	0		21,771	21,771
8102 Zoning								
100-4-08102-1001000-0000	1001	Salaries Zoning Administrator	57,783				57,783	
100-4-08102-2001000-0000	2001	FICA	4,421				4,421	
100-4-08102-2002000-0000	2002	VRS	8,795				8,795	
100-4-08102-2003000-0000	2003	Life Insurance	757				757	
100-4-08102-2006000-0000	2006	Health Insurance	8,772				8,772	
100-4-08102-2009000-0000	2009	RHS	0				0	
100-4-08102-3007000-0000	3007	Advertising	0				0	
100-4-08102-5201000-0000	5201	Postage	750				750	
100-4-08102-5203000-0000	5203	Telephone	1,200				1,200	
100-4-08102-5401000-0000	5401	Office Supplies	2,000				2,000	
100-4-08102-5411000-0000	5411	Books and Subscriptions	200				200	
100-4-08102-5501000-0000	5501	Travel and Training	1,200				1,200	
100-4-08102-5801000-0000	5801	Dues and Memberships	300				300	
100-4-08102-7002000-0000	7002	Office Equipment	500				500	
100-4-08102-7005000-0000	7005	Vehicle Purchase	0				0	
100-4-08102-8002000-0000	8002	Office Space Rent	5,157				5,157	
TOTAL Zoning			91,835	91,835	0		91,835	91,835
8106 Board of Zoning Appeals								
100-4-08106-1001000-0000	1001	Sal. & Wages-Members	3,600				3,600	
100-4-08106-3007000-0000	3007	Advertising	3,000				3,000	
100-4-08106-3009000-0000	3009	BZA Legal Services	5,000				5,000	
100-4-08106-5401000-0000	5401	Office Supplies	150				150	
100-4-08106-5501000-0000	5501	Travel and Training	500				500	
100-4-08106-5801000-0000	5801	Dues & Assoc. Memberships	0				0	
TOTAL Board of Zoning Appeals			12,250	12,250	0		12,250	12,250
8302 Public Utility Services								
100-4-08302-5604000-0000	5604	Water & Sewer Authority	150,000				150,000	
TOTAL Water & Sewer Authority			150,000	150,000	0		150,000	150,000
8304 Soil & Water Conservation District								
100-4-08304-5604000-0000	5604	Cont.-Culpeper Soil & Water District	21,111				21,111	
TOTAL Soil & Water District			21,111	21,111	0		21,111	21,111
8305 Extension & Continuing Education								
100-4-08305-1001000-0000	1001	Sal. & Benefits-Extension	32,508				32,508	
100-4-08305-1003000-0000	1003	Sal. Part-Time	35,967				35,967	
100-4-08305-1004000-0000	1004	Bursar's Office Billing Salaries	0				0	
100-4-08305-2001000-0000	2001	FICA	2,752				2,752	
100-4-08305-3004000-0000	3004	Repair & Maintenance	0				0	
100-4-08305-5101000-0000	5101	Electrical Service	2,000				2,000	
100-4-08305-5102000-0000	5102	Heating Fuel	0				0	
100-4-08305-5201000-0000	5201	Postal Service	600				600	
100-4-08305-5203000-0000	5203	Telephone Service	3,000				3,000	
100-4-08305-5401000-0000	5401	Office Supplies	1,600				1,600	
100-4-08305-5501000-0000	5501	Travel and Training	3,500				3,500	
100-4-08305-5801000-0000	5801	Dues and Subscriptions	500				500	
100-4-08305-5899000-0000	5899	Miscellaneous	1,000				1,000	
100-4-08305-8002000-0000	8002	Rent of Office Space	22,608				22,608	
100-4-08305-8003000-0000	8003	Farm Marketing Program	0				0	
100-4-08305-8004000-0000	8004	4-H Special Camping	5,000				5,000	
TOTAL Extension Service			111,035	111,035	0		111,035	111,035

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
8501 Farmland Preservation Program								
100-4-08501-3001000-0000	3001	Prof. Services-Title & Surveys	0				0	
100-4-08501-7009000-0000	7009	Acquisition of Development Rights	0				0	
100-4-08501-7010000-0000	7010	Farm Tour	0				0	
TOTAL Farmland Preservation			0	0	0		0	0
8504 Tourism Promotion								
100-4-08504-1001000-0000	1001	Sal. & Wages	13,220				13,220	
100-4-08504-2001000-0000	2001	FICA on Wages	1,012				1,012	
100-4-08504-3001000-0000	1003	Prof. Services	0				0	
100-4-08504-3007000-0000	3007	Advertising	10,000				10,000	
100-4-08504-3008000-0000	3008	Regional Advertising	3,000				3,000	
100-4-08504-5201000-0000	5201	Mailings	1,500				1,500	
100-4-08504-5304000-0000	5304	Civil War Trails	6,600				6,600	
100-4-08504-5305000-0000	5305	Artisan Trail	6,000				6,000	
100-4-08504-5401000-0000	5401	Visitor Guides/Brochures	3,500				3,500	
100-4-08504-5500000-0000	5402	Artisans Center of Virginia	0				0	
100-4-08504-5501000-0000	5501	Travel and Training	500				500	
100-4-08504-5502000-0000	5502	Hosting Media	0				0	
100-4-08504-5503000-0000	5503	Castleton Challenge Grant	0				0	
TOTAL Tourism Promotion			45,332	45,332	0		45,332	45,332
TOTAL 8- COMMUNITY DEVELOPMENT			453,334		0		453,334	
SUB-TOTAL GENERAL FUND			7,212,853		149,644		7,362,497	
GENERAL FUND TRANSFERS TO OTHER FUNDS								
100-4-09000-5002000-7000	5002	LIBRARY FUND	207,959				207,959	
100-4-09000-5004000-6000	5004	SCHOOL FUND	8,969,745		48,659	02/03/20	9,018,404	
100-4-09000-5201000-0000	5201	SOCIAL SERVICES FUND	478,228		2,743.46	09/04/19	480,971	
100-4-09000-5204000-0000	5204	CSA FUND	680,740				680,740	
100-4-09000-5302000-0000	5302	CAPITAL FUND	606,624		324,522	09/04/19	931,146	
100-4-09000-5400000-0000	5400	DEBT SERVICE FUND	385,257				385,257	
TOTAL TRANSFERS			11,328,553	11,328,553	375,924		11,704,477	11,704,477
TOTAL-GENERAL FUND			18,541,406	18,541,406	525,568		19,066,974	19,066,974
SOCIAL SERVICES FUND - 201								
5301 Welfare Administration								
201-4-05301-1001100-0000	1001	SS Salaries	624,426				624,426	
201-4-05301-2001000-0000	2001	SS FICA Expense	47,769				47,769	
201-4-05301-2002000-0000	2002	SS VRS Expense	90,571				90,571	
201-4-05301-2003000-0000	2003	SS Life Expense	7,796				7,796	
201-4-05301-2006000-0000	2006	SS Health Expense	122,736				122,736	
201-4-05301-3000000-0000	3000	Legal Services	135,000				135,000	
201-4-05301-5000000-0000	5000	Other Charges	100,000				100,000	
201-4-05301-8000000-0000	8000	Grant Expenditure	0		3,043.46	9/4,10/7	3,043	
TOTAL Welfare Administration			1,128,298		3,043		1,131,341	
5302 Public Assistance								
201-4-05302-5701000-0000	5701	Elderly Tax Relief	0				0	
201-4-05302-5704000-0000	5704	Auxiliary Grants	0				0	
201-4-05302-5705000-0000	5705	ADC-Regular	0				0	
201-4-05302-5706000-0000	5706	Title IV Foster Care	200,000				200,000	
201-4-05302-5711000-0000	5711	Purchase of Services	44,435				44,435	
201-4-05302-5713000-0000	5713	Adoption Subsidy	16,000				16,000	
201-4-05302-5715000-0000	5715	Federal Adoption Subsidy	280,000				280,000	
TOTAL Public Assistance			540,435		0		540,435	
TOTAL-SOCIAL SERVICES FUND			1,668,733	1,668,733	3,043		1,671,776	1,671,776
CHILDREN'S SERVICES FUND (CSA) - 204								
204-4-05303-0100100-0000	1001	Mandated Children	1,300,000				1,300,000	
204-4-05303-0100200-0000	1002	Mandated Services	0				0	
204-4-05303-0100300-0000	1003	Residential Placement	0				0	
204-4-05303-0100400-0000	1004	Prevention Funding	0				0	
TOTAL Children's Services Act			1,300,000		0		1,300,000	
TOTAL-CSA FUND			1,300,000	1,300,000	0		1,300,000	1,300,000

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
COMMONWEALTHS ATTORNEY ASSET FORFEITURE - 206								
206-4-02201-8003100-0000	80031	Asset Forfeiture Expend. Fed	8,000				8,000	
206-4-02201-8003200-0000	80032	Asset Forfeiture Expend. State	0				0	
TOTAL CA Asset Forfeiture			8,000				8,000	
TOTAL-CA ASSET FORFEITURE			8,000	8,000	0		8,000	8,000
LIBRARY FUND - 209								
7301 Library Administration								
209-4-07301-1001000-0000	1001	Sal. & Wages-Staff	136,083				136,083	
209-4-07301-2001000-0000	2001	FICA	10,411				10,411	
209-4-07301-2002000-0000	2002	VRS	20,712				20,712	
209-4-07301-2003000-0000	2003	Life	1,783				1,783	
209-4-07301-2006000-0000	2006	Health Insurance	30,060				30,060	
209-4-07301-3004000-0000	3004	Repair & Maintenance-Equip.	21,410				21,410	
209-4-07301-3006000-0000	3006	Contract Services	6,000				6,000	
209-4-07301-5101000-0000	5101	Electrical Service	6,000				6,000	
209-4-07301-5102000-0000	5102	Heating Fuel	3,000				3,000	
209-4-07301-5201000-0000	5201	Postal Service	200				200	
209-4-07301-5203000-0000	5203	Telephone Service	1,500				1,500	
209-4-07301-5401000-0000	5401	Office Supplies	3,000				3,000	
209-4-07301-5402000-0000	5402	Children's Programs	2,000				2,000	
209-4-07301-5404000-0000	5404	Website Maint.	0				0	
209-4-07301-5405000-0000	5405	Internet Service	5,000				5,000	
209-4-07301-5410000-0000	5410	Remote Server Main. Fee	1,000				1,000	
209-4-07301-5411000-0000	5411	Books & Subscriptions	36,600				36,600	
209-4-07301-5801000-0000	5801	Professional Development	300				300	
209-4-07301-0612000-0000	0612	Strategic Planning	50,000				50,000	
209-4-07301-7002000-0000	7002	Furniture & Equipment	4,000				4,000	
209-4-07301-7003000-0000	7003	Server/Web fees	0				0	
TOTAL Library Administration			339,059		0		339,059	
TOTAL-LIBRARY FUND			339,059	339,059	0		339,059	339,059
LAW LIBRARY FUND - 210								
210-4-02105-5411000-0000	5411	Law Library Books and Subscriptions	750				750	
TOTAL Law Library			750				750	
TOTAL-LAW LIBRARY FUND			750	750	0		750	750
SCHOOL FUND - 207								
Instruction								
Admin. Attend. & Health								
Pupil Transportation								
Operation & Maint. Services								
Facilities								
Debt Service			0	0				0
Technology								
			12,944,387	12,944,387	216,978	02/03/20	13,161,365	13,161,365
TRANSFERS TO OTHER FUNDS								
School Cafeteria Fund			212,521	212,521			212,521	212,521
TOTAL-SCHOOL FUND			13,156,908	13,156,908	216,978		13,373,886	13,373,886
SCHOOL CAFETERIA FUND-208								
School Food Services								
Food Supplies & Services			453,019		-5,000	02/03/20	448,019	
TOTAL Food Supplies & Serv.			453,019		-5,000		448,019	
TOTAL SCHOOL CAFETERIA FUND - 208			453,019	453,019	-5,000		448,019	448,019
FIRE SERVICES FUND - 212								
212-4-06000-0559400-0000	5594	Insurance					0	
212-4-06000-0559500-0000	5595	Training					0	
212-4-06000-0559600-0000	5596	Specialty Equipment					0	
212-4-06000-0559700-0000	5597	Apparatus Repair					0	
212-4-06000-0559800-0000	5598	Hazmat Equipment					0	
212-4-06000-0559900-0000	5599	Data Processing					0	
212-4-06000-0560000-0000	5600	Office Supplies					0	
212-4-06000-0560100-0000	5601	Office Equipment					0	
212-4-06000-0560200-0000	5602	Other Expenses					0	
212-4-06000-0560300-0000	5603	Rapp EMS Council					0	
212-4-06000-0560400-0000	5604	Fire & Rescue Association	287,500				287,500	
212-4-06000-0560500-0000	5605	Operations	694,362				694,362	
212-4-06000-0560600-0000	5606	Apparatus Replacement	70,000				70,000	
212-4-06000-0560700-0000	5607	Four-for-Life	8,866				8,866	

Rappahannock County - Board of Supervisors Adopted FY2020 Budget, May 6, 2019 Adopted Amendment Through February 3, 2020			FY 2020 Budget Adopted	FY20 Prop. Adopted Ad	FY2020 Supp. Approp.	FY2020 Sup. Approp Date	FY 2020 Budget Amended	FY20 Prop. Budget Ad
212-4-06000-0560800-0000	5608	State Fire Fund	25,053		1,309	02/03/20	26,362	
212-4-06000-0560900-0000	5609	Audits	10,000		9,000	02/03/20	19,000	
212-4-06000-0561000-0000	5610	Emergency Grants	0				0	
212-4-06000-0561100-0100	5611	Radio Equipment	0		277,400	02/03/20	277,400	
212-4-06000-0561200-0000	5612	Fire Service Contingency	14,818				14,818	
Contribution to Fund Balance			0				0	
TOTAL-FIRE SERVICES FUND			1,110,599	1,110,599	287,709		1,398,308	1,398,308
EMS COST RECOVERY FUND - 213								
213-4-03606-5424000-0000	5424	EMS Cost Recovery Collection					0	
213-4-03606-5424000-0000	5425	EMS Cost Recovery Distribution	100,000				100,000	
TOTAL-EMS COST RECOVERY			100,000	100,000	0		100,000	100,000
302 CAPITAL FUND (includes 301 SCHOOL CAPITAL)								
County Gen Fund Bal Funded Projects Holding Account Awaiting Obligation			300,000		-176,750	08/27/19	123,250	
County PayGo Funded Projects Holding Account Awaiting Obligation			30,000		-30,000	07/01/19	0	
School PayGo Funded Projects Holding Account Awaiting Obligation			126,624		-95,124	08/29/19	31,500	
301-4-09425-8000000-0000		Expensed School PayGo	0		95,124	08/29/19	95,124	
302-4-09411-8001000-0000		Space Needs Assessment Project	0		36,750	08/27/19	36,750	
302-4-09411-8002000-0000		Electrical Upgrades	0		140,000	09/04/19	140,000	
302-4-09414-8001000-0000		Public Safety Radio System Upgrade	0		90,000	09/04/19	90,000	
302-4-09422-8001000-0000		Sheriff PayGo Vehicle	0		30,000	07/01/19	30,000	
302-4-09443-8001000-0000		NG911 Project	150,000		60,000	12/02/19	210,000	
302-4-09443-8002000-0000		GIS Upgrade Project	0		74,521.77	09/04/19	74,522	
302-4-09443-8002000-0000		CAD Upgrade Project	0		100,000	09/04/19	100,000	
Contribution to Fund Balance			0				0	
TOTAL - CAPITAL FUND			606,624	606,624	324,522		931,146	931,146
400 DEBT SERVICE FUND								
400-4-09500-9101000-0000	9101	Debt Principal	320,000				320,000	
400-4-09500-9102000-0000	9102	Debt Interest	65,257				65,257	
Contribution to Fund Balance			0		0		0	
TOTAL - DEBT SERVICE FUND			385,257	385,257	0		385,257	385,257
GRAND TOTAL--ALL FUNDS			37,670,355	37,670,355	1,352,820		39,023,175	39,023,175
LESS-INTERFUND TRANSFERS			11,541,074	11,541,074	375,924		11,916,998	11,916,998
TOTAL CONTEMPLATED EXPENDITURES			26,129,281	26,129,281	976,896		27,106,177	27,106,177

Tax Rate per \$100 Assessed Valuation	FY2018	FY2019	FY2020
Real Estate and Mobile Homes	\$0.65	\$0.67	\$0.67
Real Estate (Fire Service Levy)	\$0.05	\$0.06	\$0.06
Tangible Personal Property	\$4.25	\$4.25	\$4.25
Tangible Personal Prop. (Fire Svc. Levy)	\$0.20	\$0.20	\$0.20
Motor Vehicle Lic. Tax (Autos & Trucks)	\$25	\$25	\$25