

The seal of Rappahannock County, Virginia, is a circular emblem. It features a central landscape with a sun rising over mountains and a river. The year "1833" is inscribed above the landscape. Below the landscape are two apples. The outer ring of the seal contains the text "RAPPAHANNOCK COUNTY VIRGINIA" and two stars.

Board of Supervisors Adopted Budget

Fiscal Year 2019

Adopted, May 7, 2018

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Rappahannock County - Board of Supervisors Adopted Budget - FY19						
Adopted May 7, 2018			Adopted	Adopted	Amended	
			FY2017	FY2018	Budget	FY19 Budget
					FY2018	Adopted
REVENUE ESTIMATES						
GENERAL FUND						
Revenue From Local Taxes		General Property Taxes				
100-3-01100-1101010-2019	110101	Real Property Taxes	10,058,526	10,175,838	10,175,838	10,582,496
100-3-01100-1102010-2019	110201	Public Serv. Corp. Taxes	378,000	378,000	378,000	381,211
100-3-01100-1103010-2019	110301	Personal Property Taxes	1,664,847	1,822,851	1,822,851	1,841,778
100-3-01100-1105010-2019	110501	Mobile Home Taxes	500	500	500	700
100-3-01100-1107010-0000	110701	Penalties on Taxes	100,000	110,000	110,000	125,000
100-3-01100-1107020-0000	110702	Interest On Taxes	65,000	85,000	85,000	100,000
		Other Local taxes				
100-3-01200-1201000-0000	1201	Local Sales Tax	517,260	517,260	517,260	530,000
100-3-01200-1202000-0000	1202	Consumer Utility Tax	162,000	162,000	162,000	168,000
100-3-01200-1203000-0000	1203	Meals & Lodging Taxes	221,020	226,000	226,000	260,000
100-3-01200-1205000-0000	1205	Motor Vehicle Licenses	185,000	191,000	191,000	200,000
100-3-01200-1206000-0000	1206	Bank Franchise Tax	75,000	75,000	75,000	90,000
100-3-01200-1207000-0000	1207	Gross Receipts Taxes	25,000	25,000	25,000	30,000
100-3-01200-1208000-0000	1208	Franchise Fees	0	0	0	0
100-3-01200-1209000-0000	1209	Taxes on Recordations & Wills	110,000	110,000	110,000	120,000
100-3-01200-1210000-0000	1210	Additional Tax	25,000	25,000	25,000	32,000
100-3-01200-1212000-0000	1212	E-911 Telephone	50,000	50,000	50,000	0
		Permits, Privilege & Regulatory Licenses				
100-3-01300-1303010-0000	130301	Animal Licenses	8,000	8,000	8,000	6,000
100-3-01300-1303050-0000	130305	Transfer Fees	275	275	275	300
100-3-01300-1303090-0000	130309	Building Permits & Fees	90,000	155,000	155,000	120,000
100-3-01300-1303330-0000	130333	Sanitary Permits	500	500	500	700
100-3-01300-1303400-0000	130340	Land Use Validation Fees	1,500	1,500	1,500	2,500
100-3-01300-1303410-0000	130341	Other Permits and Fees	12,000	12,000	12,000	0
100-3-01300-1035100-0000	103510	Zoning Fees		4,000	4,000	10,000
		Fines & Forfeitures				
100-3-01400-1401010-0000	140101	Court Fines & Forfeitures	105,000	105,000	105,000	90,000
		Revenue from Use of Money and Property				
100-3-01500-1501010-0000	150101	Interest on Bank Deposits	25,000	25,000	25,000	30,000
100-3-01500-1502010-0000	150201	Rental of General Property	3,000	3,000	3,000	3,575
100-3-01500-1502020-0000	150202	Sale of General Property	0	0	0	
100-3-01500-1502030-0000	150203	Aileen Mortgage Payments	0	0	0	
100-3-01500-1502011-0000	1502011	Sale of Copies	450	450	450	1,000
100-3-01500-1502012-0000	1502012	Sale of Clerk Copies	1,550	1,550	1,550	1,550
100-3-01500-1502000-0000	150200	Sale of Materials & Supplies/Maps & Hats	0	0	0	1,000
		Charges for Services				
100-3-01600-1601030-0000	160103	Sheriff's Fees	6,000	6,000	6,000	1,000
100-3-01600-1601040-0000	160104	Animal Warden Fees			0	
100-3-01600-1602020-0000	160202	Commonwealth Attorney's Fees	625	625	625	1,000
100-3-01600-1605010-0000	160501	Charges for Work Release	0	0	0	
100-3-01600-1606010-0000	160601	Refuse Disposal Charges	17,000	17,000	17,000	10,000
100-3-01600-1607010-0000	160701	Courthouse Maintenance Fee	7,600	7,600	7,600	6,750
100-3-01600-1607020-0000	160702	Courthouse Security Fees	33,500	33,500	33,500	30,000
100-3-01600-1608020-0000	160802	Concealed Weapons Permit	4,500	4,500	4,500	4,500
		Miscellaneous Revenue				
100-3-01800-1803000-0000	1803	Other	10,000	10,000	16,115	0
100-3-01800-1804000-0000	1804	Farmland Preservation Grants	0	0	0	0
100-3-01800-1805000-0000	1805	RCCA Donations-Farmland Prot. Program	0	0	0	0
100-3-01800-1851000-0000	1851	4-H Special Camping Fees	26,000	10,000	10,000	10,000
100-3-01800-1852000-0000	1852	Grants for Scrabble School	0	0	0	0
100-3-01800-1806000-0000	1855	AFID Contributions from Fauquier & Culpeper	0	0	0	0
100-3-01800-1857000-0000	1857	RCSSA Payment on Stadium Lights	0	0	0	0
100-3-01800-1858000-0000	1858	4th of July Fireworks Purchase	9,475	9,475	9,475	9,475
100-3-01800-1861000-0000	1861	Lease-Purchase Bond Proceeds	0	0	0	0
100-3-01800-1860000-0000	1860	Miscellaneous	0	0	0	0
100-3-01800-1862000-0000	1862	Tourism	15,000	15,000	15,000	6,000
100-3-01800-1863000-0000	1863	Civil War Sesquicentennial Donations/fees	0	0	0	0
100-3-01800-1864000-0000	1864	Grants In Support of Mobile Generator	0	0	0	0
100-3-01800-1865000-0000	1865	Grants in Support of VCA -Castleton	0	0	0	0
100-3-01800-1866000-0000	1866	Celebrate Shenandoah	3,500	0	0	0
100-3-01800-1866000-0000	1866	Farm Tour	8,000	0	0	0
100-3-01800-1866600-0000	18666	Carry-Over Contingency Fund	266,000	0	0	0
		Recovered Costs				
100-3-01900-1997000-0000	1997	Tax Collection Fees	0	0	0	15,000
100-3-01900-1998000-0000	1998	Water & Sewer Operations	127,026	127,026	127,026	131,177
TOTAL Revenue from Local Sources			14,418,655	14,510,450	14,516,565	14,952,712

Rappahannock County - Board of Supervisors Adopted Budget - FY19						
Adopted May 7, 2018		Adopted	Adopted	Amended	FY19 Budget	
		FY2017	FY2018	Budget	FY19 Budget	
				FY2018	Adopted	
Revenue from the Commonwealth						
Non-Categorical Aid						
100-3-02200-2201030-0000	220103	Motor Vehicle Carriers Tax	1,100	1,100	1,100	100
100-3-02200-2201050-0000	220105	Mobile Home Titling Tax	100	100	100	0
100-3-02200-2201060-0000	220106	Personal Property Tax Relief	945,168	945,168	945,168	945,168
100-3-02200-2201070-0000	220107	Communications Sales & Use Tax	355,600	355,600	355,600	325,000
100-3-02200-1401100-0000	140110	Wireless E-911 VITA	44,000	44,000	44,000	40,000
Shared Expenses						
100-3-02300-2301000-0000	2301	Commonwealth's Attorney	159,425	164,839	164,839	164,614
100-3-02300-2302000-0000	2302	Sheriff's Office	606,039	616,904	616,904	618,986
100-3-02300-2303000-0000	2303	Commissioner of the Revenue	82,011	74,200	74,200	73,084
100-3-02300-2304000-0000	2304	Treasurer	75,546	69,577	69,577	69,378
100-3-02300-2306000-0000	2306	Registrar & Electoral Board	30,000	30,000	30,000	36,490
100-3-02300-2307000-0000	2307	Clerk	160,871	165,229	165,229	164,003
Categorical Aid						
201-3-02400-2401020-0000	240102	Public Assistance & Admin.	290,500	501,325	501,325	624,708
204-3-02400-2401030-0000	240103	Childrens Service Act Funds	682,992	636,384	636,384	928,160
100-3-02400-2401040-0000	240104	VJCCA Grant	8,000	8,000	8,000	9,673
100-3-02400-2404010-0000	240401	Emergency Medical Services	0	0	0	0
100-3-02400-2404020-0000	240402	Litter Control Grant	4,500	4,500	4,500	4,500
100-3-02400-2404030-0000	240403	Fire Programs	27,000	27,000	27,000	0
100-3-02400-2404040-0000	240404	Emergency Services Grants	0	0	160,712	0
100-3-02400-2404050-0000	240405	Abandoned Vehicles	0	0	0	0
100-3-02400-2404060-0000	240406	Recordation Taxes	40,000	40,000	40,000	40,000
100-3-02400-2404130-0000	240413	AFID Grant	0	0	0	0
100-3-02400-2404160-0000	240416	Farmland Pres. Grant	0	0	0	0
100-3-02400-2404170-0000	240417	Civil War Trails Project	0	0	0	0
100-3-02400-2404190-0000	240419	Wireless 911 Grants	0	0	0	77,000
100-3-02400-2404200-0000	240420	VCA Challenge grant	5,000	5,000	5,000	0
100-3-02400-2404210-0000	240421	Fire Grant	0	150,000	150,000	150,000
TOTAL REVENUE from the Commonwealth			3,517,852	3,838,926	3,999,637	4,270,864
Revenue from the Federal Government						
Non-Categorical Aid						
100-3-03200-3101000-0000	3101	Payment In Lieu of Taxes	74,566	74,566	74,566	85,000
Categorical Aid						
201-3-03400-3401020-0000	340102	Public Assistance & Admin.	626,552	674,565	674,565	556,000
206-3-03400-3404060-0000	340406	Drug Forfeitures	0	0	0	0
100-3-03400-3404070-0000	340407	Law Enforcement Grants	10,000	10,000	10,000	0
100-3-03400-3404080-0000	340408	VDEM Matching Salary Grant LEMPG	7,500	7,500	7,500	7,500
TOTAL REVENUE from the Federal Government			718,618	766,631	766,631	648,500
TRANSFERS						
100-3-09000-5007002-1200		Transfer from Fire Fund		0	0	0
From(To) GENERAL FUND BALANCE			-32,342	-14,212	487,402	632,889
TOTAL-GENERAL FUND			18,622,783	19,101,795	19,770,235	20,504,965
LIBRARY FUND						
Revenue from Local Sources						
Fines and Forfeitures						
209-3-01400-1403000-0000	1403	Fines	1,200	1,200	1,200	1,200
Revenue from Use of Money or Property						
209-3-01500-1501010-0000	150102	Interest On Investments	41,795	36,865	36,865	49,829
209-3-01500-1502090-0000	150209	Sale of Maps, Books & Copies	2,600	2,100	2,100	2,100
Miscellaneous Revenue						
209-3-01800-1899030-0000	189903	Donations	1,000	1,000	1,000	1,000
	189905	Other	0	0	0	3,000
TOTAL REVENUE from Local Sources			46,595	41,165	41,165	57,129
Revenue from the Commonwealth						
209-3-02200-2402090-0000		Library Grants	42,791	46,318	46,318	46,384
Transfers from Other Funds						
209-3-09000-5101000-1000		General Fund	141,773	157,462	157,462	171,261
TOTAL-LIBRARY FUND			231,159	244,945	244,945	274,774
LAW LIBRARY FUND						
Revenue from Local Sources						
210-3-02105-1401010-0000		Law Library Fines & Forfeitures	750	750	750	750
TOTAL-LAW LIBRARY FUND			750	750	750	750
EMS COST RECOVERY						
Charges for Services						

Rappahannock County - Board of Supervisors Adopted Budget - FY19					Amended			
Adopted May 7, 2018					Adopted	Adopted	Budget	FY19 Budget
					FY2017	FY2018	FY2018	Adopted
100-3-01600-1608030-0000	160803	EMS Cost Recovery	175,000	100,000	100,000			
TOTAL-EMS COST RECOVERY			175,000	100,000	100,000			0
SCHOOL FUND								
Revenue from Local Sources								
207-3-01200-1800000-0000	189999	Contributions & Miscellaneous	33,116	29,301	191,831			30,205
TOTAL REVENUE from Local Sources			33,116	29,301	191,831			30,205
Revenue from the Commonwealth								
207-3-02200-2402010-0000		Share of State Sales and Use Taxes	1,047,171	1,022,110	1,022,110			1,040,120
207-3-02200-2402020-0000		Basic State School Aid	1,212,412	1,221,330	1,221,330			1,014,823
207-3-02200-2402030-0000		Other Categorical Aid	682,517	722,626	722,626			768,646
207-3-02200-2402070-0000		Supplemental Basic Aid	0	0	0			0
TOTAL REVENUE from the Commonwealth			2,942,100	2,966,066	2,966,066			2,823,589
Revenue from the Federal Government								
207-3-03200-3403010-0000		Elementary & Secondary Education	452,783	408,145	958,130			400,735
207-3-03200-3403020-0000		School Food Programs	135,000	135,000	135,000			135,000
207-3-03200-3403030-0000		Other Programs	0	0	0			0
TOTAL REVENUE from the Federal Government			587,783	543,145	1,093,130			535,735
Transfers from Other Funds								
207-3-09000-5101000-1000		General Fund	9,089,098	9,089,098	9,158,701			9,257,312
TOTAL-SCHOOL FUND			12,652,097	12,627,610	13,409,728			12,646,841
Revenue from Local Sources								
Charges for Services								
	160302	School Lunchroom Sales	0	0	0			0
Miscellaneous								
	189999	Rebates & Other	0	0	0			0
Transfers from Other Funds								
208-3-09000-5104000-2070		School Fund	166,101	170,716	170,716			170,716
TOTAL-SCHOOL CAFETERIA FUND			166,101	170,716	170,716			170,716
SCHOOL CONSTRUCTION FUND								
Revenue from Local Sources								
Revenue from Use of Money & Property								
	150102	Interest on Investments	0	0	0			0
Transfers from Other Funds								
		General Fund	0	0	0			0
TOTAL-SCHOOL CONSTRUCTION FUND			0	0	0			0
FIRE SERVICES FUND								
Revenue from Local Sources								
212-3-01200-1500000-0000		Real Property Tax	764,117	782,757	782,757			939,826
212-3-01200-1501000-0000		Personal Property Tax	114,734	130,260	130,260			130,588
212-3-01200-1502000-0000		Four-For-Life	3,750	3,750	4,240			8,890
212-3-01200-1503000-0000		State Fire Fund	22,931	22,931	46,419			23,488
Use of FUND BALANCE			0	380,000	380,000			243,689
TOTAL-FIRE SERVICES FUND			905,532	1,319,697	1,343,675			1,346,481
213 EMS COST RECOVERY FUND								
Revenue from Local Sources								
213-3-		EMS Cost Recovery	0	0	0			100,000
To(From) FUND BALANCE			Use of Fund Balance	0	0			0
TOTAL-COST RECOVERY FUND			0	0	0			100,000
GRAND TOTAL-ALL FUNDS			32,753,422	33,565,514	35,040,050			35,044,527
LESS: INTERFUND TRANSFERS			9,396,972	9,417,276	9,486,879			9,599,289
TOTAL ESTIMATED REVENUES			23,356,450	24,148,238	25,553,172			25,445,238

Rappahannock County - Board of Supervisors Adopted Budget - FY19						
Adopted May 7, 2018			Adopted FY2017	Adopted FY2018	Amended Budget FY2018	FY19 Budget Adopted
	1103	County Attorney				
100-4-01103-1001000-0000	1001	Sal. & Wages-Cty. Attny	68,300	45,900	45,900	46,818
100-4-01103-1001100-0000	1001	Sal. & Wages-Lit. Supplement	2,000	0	20,000	70,000
100-4-01103-1004000-0000	1004	Sal. & Wages-Dep Cty Attny			0	0
100-4-01103-2001000-0000	2001	FICA	5,225	3,511	3,511	3,582
100-4-01103-2002000-0000	2002	VRS		5,696	5,696	7,093
100-4-01103-2003000-0000	2003	Life Insurance		0	0	613
100-4-01103-2006000-0000	2006	Health Insurance	10,497	0	0	0
100-4-01103-3001000-0000	3001	Prof. Svs.-DSS Work	18,000	0	0	0
100-4-01103-5411000-0000	5411	Books	2,200	3,000	3,000	4,000
100-4-01103-5501000-0000	5501	Travel & CLE	2,000	2,000	2,000	2,325
100-4-01103-7002000-0000	7002	Furniture & Equipment	500	500	500	500
100-4-01103-8002000-0000	8002	Rent of Office Space	0	0	0	0
		TOTAL County Attorney	108,722	60,607	80,607	134,931
	1208	Independent Auditor				
100-4-01208-5002000-0000	5002	Professional Services	29,000	32,000	32,000	38,000
100-4-01208-5003000-0000	5003	Professional Services-Financial	12,500	12,500	12,500	12,500
		TOTAL Independent Auditor	41,500	44,500	44,500	50,500
	1209	Commissioner of the Revenue				
100-4-01209-1001000-0000	1001	Sal. & Wages-Comm. of Rev.	79,517	81,107	81,107	84,383
100-4-01209-1001100-0000	1001	Sal. & Wages-Deputies	62,062	67,203	67,203	92,998
100-4-01209-1003000-0000	1003	Sal. & Wages-Part-time	10,000	10,200	10,200	4,000
100-4-01209-2001000-0000	2001	FICA	11,596	12,126	12,126	13,570
100-4-01209-2002000-0000	2002	VRS	16,300	16,300	16,300	26,997
100-4-01209-2003000-0000	2003	Life Insurance	1,852	1,852	1,852	2,324
100-4-01209-2006000-0000	2006	Health Insurance	39,000	39,000	39,000	34,992
100-4-01209-2009000-0000	2009	RHS	0	0	0	0
100-4-01209-2010000-0000	2010	Hybrid	269	0	0	0
100-4-01209-3004000-0000	3004	Repairs & Maintenance	2,000	2,000	2,000	500
100-4-01209-3005000-0000	3005	Continuing Education	700	700	700	700
100-4-01209-3007000-0000	3007	Advertising	300	300	300	300
100-4-01209-4001000-0000	4001	IT Contracts	20,125	20,125	20,125	22,125
100-4-01209-4003000-0000	4003	DMV Connection	0	0	0	0
100-4-01209-4004000-0000	4004	IT Supplies	1,000	1,000	1,000	1,000
100-4-01209-4005000-0000	4005	IT Labor	875	875	875	875
100-4-01209-5201000-0000	5201	Postal Service	5,000	5,000	5,000	5,000
100-4-01209-5203000-0000	5203	Telephone Service	3,000	2,000	2,000	2,000
100-4-01209-5307000-0000	5307	Pub. Off. Liability Ins.	0	0	0	0
100-4-01209-5401000-0000	5401	Office Supplies	2,400	2,400	2,400	2,400
100-4-01209-5501000-0000	5501	Travel	400	400	400	400
100-4-01209-5801000-0000	5801	Dues & Assoc. Memberships	2,000	2,000	2,000	2,000
100-4-01209-7002000-0000	7002	Furniture & Equipment	7,500	7,500	7,500	1,000
		TOTAL Comm. of the Revenue	265,895	272,087	272,087	297,564
	1210	Board Of Assessors/Equalization				
100-4-01210-1001000-0000	1001	Sal. & Wages-Reassessment Support	3,500	0	0	0
100-4-01210-1003000-0000	1003	Members & Prof. Serv.	9,500	0	0	0
100-4-01210-4001000-0000	4001	IT Contracts	0	0	0	0
100-4-01210-4004000-0000	4004	IT Supplies	150	0	0	0
100-4-01210-4005000-0000	4005	IT Labor	0	0	0	0
100-4-01210-5201000-0000	5201	Postage	400	0	0	0
100-4-01210-5203000-0000	5203	Telephone	1,000	0	0	0
100-4-01210-5401000-0000	5401	Supplies	500	0	0	0
		TOTAL Board of Assessors/Equalization	15,050	0	0	0
	1211	Land Use/Tax Relief Administration/Permits				
100-4-01211-1003000-0000	1003	Sal. & Wages-Part-time	12,000	12,000	12,000	4,000
100-4-01211-2001000-0000	2001	FICA	920	918	918	310
100-4-01211-3007000-0000	3007	Advertising	300	300	300	300
100-4-01211-4001000-0000	4001	IT Contracts	900	900	900	900
100-4-01211-4004000-0000	4004	IT Supplies	400	400	400	400
100-4-01211-4005000-0000	4005	IT Labor	400	400	400	400
100-4-01211-5201000-0000	5201	Postage	1,400	1,400	1,400	1,400
100-4-01211-5203000-0000	5203	Telephone	250	250	250	250
100-4-01211-5401000-0000	5401	Office Supplies	1,400	1,400	1,400	1,400
		TOTAL Land Use/Tax Relief Ad.	17,970	17,968	17,968	9,360

Rappahannock County - Board of Supervisors Adopted Budget - FY19						
Adopted May 7, 2018			Adopted FY2017	Adopted FY2018	Amended Budget FY2018	FY19 Budget Adopted
	1213	Treasurer				
100-4-01213-1001000-0000	1001	Sal. & Wages-Treasurer	79,913	81,511	81,511	84,384
100-4-01213-1001100-0000	1001	Sal. & Wages-Deputies	76,375	86,375	86,375	93,909
100-4-01213-1003000-0000	1003	Sal. & Wages-Part-time	5,000	2,500	2,500	1,000
100-4-01213-2001000-0000	2001	FICA	11,956	13,035	13,035	13,640
100-4-01213-2002000-0000	2002	VRS	17,180	20,835	20,835	27,136
100-4-01213-2003000-0000	2003	Life Insurance	2,043	2,043	2,043	2,336
100-4-01213-2006000-0000	2006	Health Insurance	28,078	29,664	29,664	31,392
100-4-01213-2009000-0000	2009	RHS	0	0	0	0
100-4-01213-2010000-0000	2010	Hybrid	2,095	2,095	2,095	0
100-4-01213-3004000-0000	3004	Repair & Maintenance	1,000	500	500	500
100-4-01213-3005000-0000	3005	Continuing Education	1,000	500	500	500
100-4-01213-3007000-0000	3007	Advertising	650	800	800	800
100-4-01213-3808000-0000	3008	Tax Sale Fees	0	0	0	15,000
100-4-01213-4001000-0000	4001	IT Contracts	19,578	19,578	19,578	21,178
100-4-01213-4004000-0000	4004	IT Supplies	2,000	1,500	1,500	1,500
100-4-01213-4005000-0000	4005	IT Labor	1,000	1,000	1,000	1,000
		Litigation Tax Sales		0	0	0
100-4-01213-5201000-0000	5201	Postal Services	9,000	10,000	10,000	12,000
100-4-01213-5203000-0000	5203	Telephone Services	3,000	3,200	3,200	3,200
100-4-01213-5307000-0000	5307	Pub. Offic. Liability Ins.	0	0	0	0
100-4-01213-5401000-0000	5401	Office Supplies	4,000	4,000	4,000	4,000
100-4-01213-5413000-0000	5413	Motor Vehicle Decals & Receipts	0	0	0	0
100-4-01213-5501000-0000	5501	Travel	0	0	0	0
100-4-01213-5601000-0000	5601	Transport costs	800	800	800	800
100-4-01213-5801000-0000	5801	Dues & Assoc. Memberships	500	500	500	500
100-4-01213-7002000-0000	7002	Furniture & Equipment	1,100	1,100	1,100	2,500
		TOTAL Treasurer	266,268	281,536	281,536	317,275
	1301	Electoral Board & Officials				
100-4-01301-1001000-0000	1001	Sal. & Wages-Sec. & Members	5,720	6,446	6,446	6,450
100-4-01301-1001100-0000	1005	Sal. & Wages-Election Officials	12,000	12,000	12,000	12,000
100-4-01301-3004000-0000	3004	Repair & Maint.	1,000	3,000	3,000	1,000
100-4-01301-3007000-0000	3007	Advertising	600	600	600	600
100-4-01301-4001000-0000	4001	IT Contracts	3,800	4,600	4,600	4,600
100-4-01301-4004000-0000	4004	IT Supplies	500	500	500	500
100-4-01301-4005000-0000	4005	IT Labor	1,000	1,500	1,500	2,500
100-4-01301-5201000-0000	5201	Postage	500	500	500	4,500
100-4-01301-5401000-0000	5401	Office Supplies	1,000	1,000	1,000	1,500
100-4-01301-5402000-0000	5402	Ballots & Supplies	9,000	9,000	9,000	13,000
100-4-01301-5415000-0000	5415	Training-EB/Pollworkers	1,166	2,000	2,000	2,000
100-4-01301-5501000-0000	5501	Travel	3,500	3,500	3,500	3,500
100-4-01301-5801000-0000	5801	Dues & Assoc. Memberships	280	280	280	280
100-4-01301-7002000-0000	7002	Equipment	2,000	2,000	2,000	2,500
100-4-01301-8002000-0000	8002	Rent	0	0	0	0
		TOTAL Electoral Board and Off.	42,066	46,926	46,926	54,930
	1302	Registrar				
100-4-01302-1001000-0000	1001	Sal. & Wages-Registrar	59,820	61,016	61,016	62,237
100-4-01302-1002000-0000	1002	Supplement for Registrar	0	0	0	0
100-4-01302-1003000-0000	1003	Sal. & Wages-Assist. Reg.	27,000	37,500	37,500	38,250
100-4-01302-2001000-0000	2001	FICA	6,642	6,865	6,865	7,688
100-4-01302-2002000-0000	2002	VRS	7,010	11,851	11,851	15,224
100-4-01302-2003000-0000	2003	Life Insurance	783	1,566	1,566	1,317
100-4-01302-2006000-0000	2006	Health Insurance	23,050	23,050	23,050	28,128
100-4-01302-2009000-0000	2009	RHS	0	0	0	0
100-4-01302-2010000-0000	2010	Hybrid	0	375	375	0
100-4-01302-3004000-0000	3004	Repair & Maintenance	500	1,000	1,000	1,500
100-4-01302-4005000-0000	4005	IT Labor	500	1,000	1,000	1,000
100-4-01302-5201000-0000	5201	Postal Service	1,000	1,000	1,000	1,000
100-4-01302-5203000-0000	5203	Telephone Service	1,000	1,200	1,200	1,200
100-4-01302-5401000-0000	5401	Office Supplies	1,500	1,500	1,500	1,000
100-4-01302-5501000-0000	5501	Travel	3,000	3,000	3,000	3,000
100-4-01302-5601000-0000	5601	Training	0	5,000	5,000	5,000
100-4-01302-5801000-0000	5801	Dues & Assoc. Memberships	250	380	380	380
100-4-01302-7002000-0000	7002	Furniture & Equipment	1,000	1,000	1,000	1,000
100-4-01302-8000000-0100	8000	Capital - Voting Machines	0	54,004	54,004	0
		TOTAL Registrar	133,055	211,308	211,308	167,924
		TOTAL 1-GENERAL GOVERNMENT ADMIN	1,704,741	1,477,624	1,669,531	1,696,989

Rappahannock County - Board of Supervisors Adopted Budget - FY19						
Adopted May 7, 2018			Adopted	Adopted	Amended	
			FY2017	FY2018	Budget	FY19 Budget
					FY2018	Adopted
Judicial Administration						
2101 Circuit Court						
100-4-02101-1001000-0000	1001	Share of Judge's Office Exp.	7,000	7,000	7,000	7,000
100-4-02101-1003000-0000	1003	Sal. & Wages-Jurors & Wit.	4,000	4,000	4,000	4,000
100-4-02101-1003100-0000	1003	Sal. & Wages-Jury Comm.	150	150	150	150
100-4-02101-1004000-0000	1004	Public Defender reimbursement	0	0	398	500
100-4-02101-3004000-0000	3004	Repair & Maintenance	200	200	200	200
100-4-02101-4001000-0000	4001	IT Contracts Automated Jury System	1,000	1,000	1,000	1,000
100-4-02101-5201000-0000	5201	Postage	0	0	0	0
100-4-02101-5203000-0000	5203	Telephone Service	1,200	1,200	1,200	1,200
100-4-02101-5401000-0000	5401	Supplies	1,000	1,000	1,000	1,000
100-4-02101-5411000-0000	5411	Books and Subscriptions	2,000	2,000	2,000	1,500
100-4-02101-7002000-0000	7002	Furniture & Equipment	800	800	800	800
TOTAL Circuit Court			17,350	17,350	17,748	17,350
2102 Combined District Courts						
100-4-02102-1001000-0000	1001	Salaries & Wages	5,000	5,000	5,000	8,000
100-4-02102-1004000-0000	1004	Public Defender reimbursement	3,500	3,500	3,500	3,500
100-4-02102-3004000-0000	3004	Repair & Maintenance	0	0	0	0
100-4-02102-3005000-0000	3005	Continuing Education	100	100	100	100
100-4-02102-4001000-0000	4001	IT Contracts	1,700	1,700	1,700	1,700
100-4-02102-5203000-0000	5203	Telephone Service	1,500	1,500	1,500	1,500
100-4-02102-5401000-0000	5401	Office Supplies	2,000	2,000	2,000	2,000
100-4-02102-5501000-0000	5501	Travel	100	100	100	100
100-4-02102-5801000-0000	5801	Dues & Assoc. Memberships	35	35	35	35
TOTAL Combined District Courts			13,935	13,935	13,935	16,935
2103 Juvenile Probation Service Unit						
100-4-02103-1002000-0000	1002	VJCCA Part-time Salary	600	600	1,200	600
100-4-02103-3010000-0000	3010	Contracted Care of Juveniles	59,500	70,000	70,000	70,000
100-4-02103-5201000-0000	5201	Postage	200	200	200	200
100-4-02103-5203000-0000	5203	Telephone Service	2,000	2,000	2,000	2,000
100-4-02103-5204000-0000	5204	VJCCA Grant	9,074	9,074	15,122	9,074
100-4-02103-7002000-0000	7002	Furniture & Equipment	700	700	700	700
TOTAL Juv. Probation Serv Unit			72,074	82,574	89,222	82,574
2106 Clerk of the Circuit Court						
100-4-02106-1001000-0000	1001	Sal. & Wages-Clerk	97,211	99,155	99,155	111,339
100-4-02106-1001100-0000	1001	Sal. & Wages-Deputies	82,156	78,380	78,380	90,038
100-4-02106-1002000-0000	1002	Sal. & Wages-Part-time	5,000	10,000	10,000	2,000
100-4-02106-2001000-0000	2001	FICA	14,172	14,346	14,346	15,406
100-4-02106-2002000-0000	2002	VRS	20,865	23,946	23,946	30,650
100-4-02106-2003000-0000	2003	Life Insurance	2,296	2,262	2,262	2,638
100-4-02106-2006000-0000	2006	Health Insurance	28,891	29,520	29,520	31,392
100-4-02106-2009000-0000	2009	RHS	2,400	2,400	2,400	2,400
100-4-02106-2010000-0000	2010	Hybrid	328	1,823	1,823	0
100-4-02106-3002000-0000	3002	Professional Services-Auditor	4,000	4,000	4,250	4,250
100-4-02106-3004000-0000	3004	Repair & Maint.-Equipment	500	500	500	500
100-4-02106-3006000-0000	3006	Printing & Binding	2,000	2,000	2,000	2,000
100-4-02106-4001000-0000	4001	IT Contracts	2,400	0	0	0
100-4-02106-4004000-0000	4004	IT SuppliesRecord Books	500	0	0	0
100-4-02106-4005000-0000	4005	IT Labor	500	0	0	0
100-4-02106-5201000-0000	5201	Postal Service	2,000	2,000	2,000	2,000
100-4-02106-5203000-0000	5203	Telephone Service	3,000	3,000	3,000	3,000
100-4-02106-5307000-0000	5307	Insurance Prem.-Liability	500	500	500	500
100-4-02106-5401000-0000	5401	Office Supplies	3,500	3,500	3,500	3,500
100-4-02106-5411000-0000	5411	Books & Subscriptions	1,000	1,000	1,000	1,000
100-4-02106-5413000-0000	5413	Microfilming	10,000	10,000	10,000	10,000
100-4-02106-5501000-0000	5501	Travel	600	600	600	600
100-4-02106-5801000-0000	5801	Dues & Subscriptions	400	400	400	400
100-4-02106-7001000-0000	7001	Technology Trust Fund	15,000	15,000	15,000	15,000
100-4-02106-7002000-0000	7002	Office Equipment	2,000	2,000	2,000	2,000
TOTAL Clerk of the Circuit			301,218	306,332	306,582	330,613
2109 Commissioner of Accounts						
100-4-02109-5201000-0000	5201	Postal service	225	225	225	450
100-4-02109-5203000-0000	5203	Telephone	0	0	0	0
100-4-02109-5401000-0000	5401	Office Supplies	0	0	0	0
100-4-02109-5411000-0000	5411	Books & Subscriptions	100	100	100	0
100-4-02109-5501000-0000	5501	Travel	50	50	50	50
100-4-02109-5801000-0000	5801	Dues & Memberships	200	200	200	250
100-4-02109-8002000-0000	8002	Rent of Office Space	3,600	3,600	3,600	3,600
TOTAL Commissioner of Accounts			4,175	4,175	4,175	4,350

Rappahannock County - Board of Supervisors Adopted Budget - FY19					Amended	
Adopted May 7, 2018					Budget	FY19 Budget
			Adopted	Adopted	FY2018	Adopted
			FY2017	FY2018		
	2201	Commonwealth's Attorney				
100-4-02201-1001000-0000	1001	Sal. & Wages-Comm. Atty	135,771	138,487	138,487	141,238
100-4-02201-1001100-0000	1001	Sal. & Wages-Off. Assist.	55,103	56,205	56,205	57,329
100-4-02201-1003000-0000	1003	Sal. & Wages-Part-time	4,500	4,500	4,500	4,500
100-4-02201-2001000-0000	2001	FICA	14,602	14,602	14,602	15,190
100-4-02201-2002000-0000	2002	VRS	22,024	22,024	22,024	30,222
100-4-02201-2003000-0000	2003	Life Insurance	2,461	2,461	2,461	2,602
100-4-02201-2006000-0000	2006	Health Insurance	20,079	20,079	20,079	22,128
100-4-02201-2009000-0000	2009	RHS	0	0	0	0
100-4-02201-2010000-0000	2010	Hybrid	0	0	0	0
100-4-02201-3004000-0000	3004	Repairs & Maintenance	90	2,090	2,090	2,090
100-4-02201-4001000-0000	4001	IT Contracts	500	500	500	500
100-4-02201-4004000-0000	4004	IT Supplies	1,000	1,500	1,500	1,500
100-4-02201-4005000-0000	4005	IT Labor	500	500	500	500
100-4-02201-5101000-0000	5101	Electrical Service	2,800	2,800	2,800	2,800
100-4-02201-5201000-0000	5201	Postal Service	530	530	530	530
100-4-02201-5203000-0000	5203	Telephone Service	2,328	2,328	2,328	2,328
100-4-02201-5401000-0000	5401	Office Supplies	950	2,000	2,000	2,000
100-4-02201-5411000-0000	5411	Books and Subscriptions	1,050	1,050	1,050	1,050
100-4-02201-5801000-0000	5801	Dues & Assoc. Memberships	650	650	900	1,000
100-4-02201-7002000-0000	7002	Furniture & Equipment	2,750	2,750	2,500	4,750
100-4-02201-8002000-0000	8002	Rent of Office Space	0	0	0	0
206-4-02201-8003100-0000	8003	Asset Forfeiture Expend.	8,000	8,000	8,000	8,000
		TOTAL Commonwealth's Att'y	275,688	283,056	283,056	300,257
		TOTAL 2 - JUDICIAL ADMINISTRATION	684,440	707,422	714,718	752,079
		PUBLIC SAFETY				
		3102 Sheriff				
100-4-03102-1001000-0000	1001	Sal. & Wages-Sheriff	85,500	97,210	97,210	99,358
100-4-03102-1001100-0000	1001	Sal. & Wages-Deputies	529,767	540,362	540,362	605,570
100-4-03102-1002000-0000	1002	Sal. & Wages-County Funded Positions	133,821	136,497	136,497	140,223
100-4-03102-1003000-0000	1003	Sal. & Wages-Part-time (comp Bd.)	48,000	48,960	48,960	40,800
100-4-03102-1004000-0000	1004	Sal. & Wages-Chief Deputy Supplement	13,788	14,064	14,064	14,346
100-4-03102-1005000-0000	1005	Holiday Wages	34,500	35,190	35,190	37,740
100-4-03102-1006000-0000	1006	Longevity Incentive Plan	45,278	45,278	45,278	48,900
100-4-03102-1007000-0000	1007	Salary Supplement	0	0	0	0
100-4-03102-1009000-0000	1009	Salary Supplement (County funded)	96,000	97,920	97,920	104,000
100-4-03102-1010000-0000	1010	Overtime	25,000	25,000	25,203	25,500
100-4-03102-1012000-0000	1012	Sal & Wages-Animal Control	71,200	72,624	72,624	86,700
100-4-03102-2001000-0000	2001	FICA	71,120	72,542	72,542	84,000
100-4-03102-2002000-0000	2002	VRS	106,712	108,847	108,847	148,025
100-4-03102-2003000-0000	2003	Life Insurance	11,850	13,000	13,000	13,000
100-4-03102-2006000-0000	2006	Health Insurance	174,911	174,911	174,911	202,535
100-4-03102-2007000-0000	2007	Health Insurance Retirement Benefit	7,800	7,800	7,800	7,800
100-4-03102-2009000-0000	2009	RHS	4,800	4,800	4,800	4,800
100-4-03102-2010000-0000	2010	Hybrid	394	394	394	0
100-4-03102-2011000-0000	2011	Workers' Compensation	49,500	49,500	49,500	25,000
100-4-03102-3004000-0000	3004	Repair & Maint.-Equipment	15,000	15,000	24,150	15,000
100-4-03102-3005000-0000	3005	Repair & Maint.-Auto	35,000	36,000	38,847	40,000
100-4-03102-3007000-0000	3007	Advertising	200	200	275	275
100-4-03102-4001000-0000	4001	IT Contracts	5,200	5,200	5,200	5,200
100-4-03102-4004000-0000	4004	IT Supplies	2,000	2,600	2,600	2,600
100-4-03102-4005000-0000	4005	IT Labor	5,000	5,000	5,000	5,000
100-4-03102-5201000-0000	5201	Postal Service	700	800	800	800
100-4-03102-5203000-0000	5203	Telephone Service	18,000	18,000	18,000	18,000
100-4-03102-5307000-0000	5307	Public Offic. Liability Ins.	0	0	0	0
100-4-03102-5308000-0000	5308	Automobile Liability Ins.	17,400	17,400	17,400	12,000
100-4-03102-5401000-0000	5401	Office Supplies	4,000	4,000	3,925	4,000
100-4-03102-5408000-0000	5408	Vehicle & Powered Equip. Sup.	50,000	50,000	50,000	50,000
100-4-03102-5410000-0000	5410	Uniforms and Wearing App.	5,000	5,000	4,900	5,000
100-4-03102-5413000-0000	5413	Police Supplies	20,000	20,000	20,000	20,000
100-4-03102-5501000-0000	5501	Travel	2,000	2,000	2,900	2,500
100-4-03102-5601000-0000	5601	Fingerprint Checks	0	0	0	0
100-4-03102-5604000-0000	5604	Cont.-Crim Just. Trn. Center	8,500	11,000	11,000	12,000
100-4-03102-5801000-0000	5801	Dues & Assoc. Memberships	600	600	700	700
100-4-03102-7001000-0000	7001	Dictaphone System Maint.	0	0	0	0
100-4-03102-7002000-0000	7002	Furniture & Equipment	3,000	3,000	3,000	3,000
100-4-03102-7004000-0000	7004	Criminal Justice Records System	10,000	11,000	13,000	60,000
100-4-03102-7005000-0000	7005	Motor Vehicles	0	0	0	0
100-4-03102-7005000-0100	7005	Vehicle Sheriff	30,000	30,000	30,000	30,000
100-4-03102-7006000-0000	7006	Maintenance on AEDs	2,000	2,000	2,000	5,000
100-4-03102-7007000-0000	7007	Court House Security Expenses	33,500	33,500	36,712	
100-4-03102-7008000-0000	7008	Concealed Weapons Expenses	4,500	0	0	20,825
		TOTAL Sheriff	1,781,542	1,817,199	1,835,512	2,000,197

Rappahannock County - Board of Supervisors Adopted Budget - FY19					
Adopted May 7, 2018		Adopted	Adopted	Amended	FY19 Budget
		FY2017	FY2018	Budget	Adopted
				FY2018	
	3204	Forestry Service			
100-4-03204-5604000-0000	5604	Cont-Forest Fire Service	8,708	8,708	8,708
		TOTAL Forest Fire Service	8,708	8,708	8,708
	3301	RSW Regional Jail			
100-4-03301-3002000-0000	3002	RSW Regional Jail Charges	487,184	431,634	431,634
		TOTAL Jail	487,184	431,634	431,634
	3401	Building Inspection			
100-4-03401-1001000-0000	1001	Sal. & Wages-Bldg. Official	20,330	55,000	55,000
100-4-03401-1003000-0000	1003	Sal. & Wages-Secretary	30,121	30,724	35,724
100-4-03401-1004000-0000	1004	Sal. & Wages-Part-time	0	0	0
100-4-03401-1005000-0000	1005	Sal. & Wages P/T Insp.	27,000	27,000	27,000
100-4-03401-2001000-0000	2001	FICA	6,209	6,209	6,591
100-4-03401-2002000-0000	2002	VRS	6,100	6,100	6,686
100-4-03401-2003000-0000	2003	Life Insurance	656	656	722
100-4-03401-2006000-0000	2006	Health Insurance	9,507	9,507	9,508
100-4-03401-2009000-0000	2009	RHS	1,872	1,872	1,872
100-4-03401-2010000-0000	2010	Hybrid	0	0	0
100-4-03401-4001000-0000	4001	IT Contracts	0	0	0
100-4-03401-4004000-0000	4004	IT Supplies	0	0	0
100-4-03401-4005000-0000	4005	IT Labor	0	0	0
100-4-03401-5201000-0000	5201	Postal Service	250	250	250
100-4-03401-5203000-0000	5203	Telephone Service	1,500	1,500	1,500
100-4-03401-5401000-0000	5401	Office Supplies	1,500	1,500	1,500
100-4-03401-5411000-0000	5411	Books and Subscription	1,200	1,200	1,700
100-4-03401-5501000-0000	5501	Travel	3,500	3,500	3,000
100-4-03401-6001000-0000	6001	State Fee Surcharge	1,600	1,600	1,600
100-4-03401-7002000-0000	7002	Office Equipment	2,000	2,000	2,000
100-4-03401-7005000-0100	7005	Purchase vehicle	0	0	0
100-4-03401-8002000-0000	8002	Rent of Office Space	3,900	3,900	3,900
		TOTAL Building Inspection	117,245	152,518	158,553
	3402	E-911 Coordinator			
100-4-03402-1001000-0000	1001	Sal & Wages-Coodinator	20,330	45,000	45,000
100-4-03402-1002000-0000	1002	Sal & Wages-Assist.Coord.	15,685	15,685	15,685
100-4-03402-1003000-0000	1003	Sal. & Wages-Secretary	8,496	8,666	8,666
100-4-03402-2001000-0000	2001	FICA	3,326	3,326	3,326
100-4-03402-2002000-0000	2002	VRS	6,100	6,100	6,100
100-4-03402-2003000-0000	2003	Life Insurance	656	656	656
100-4-03402-2006000-0000	2006	Health Insurance	9,452	9,452	9,452
100-4-03402-2009000-0000	2009	RHS	528	528	528
100-4-03402-2010000-0000	2010	Hybrid	0	0	0
100-4-03402-3005000-0000	3005	Vehicle maintenance	0	0	0
100-4-03402-4001000-0000	4001	IT Contracts	0	0	0
100-4-03402-4004000-0000	4004	IT Supplies	0	0	0
100-4-03402-4005000-0000	4005	IT Labor	0	35,000	35,000
100-4-03402-5200000-0000	5200	E911 Telephone Maintenance	0	0	0
100-4-03402-5201000-0000	5201	Postal Service	200	200	200
100-4-03402-5202000-0000	5202	E-911 Telephone	45,000	45,000	45,000
100-4-03402-5203000-0000	5203	Telephone Service	2,000	2,000	2,000
100-4-03402-5401000-0000	5401	Office Supplies	2,250	2,250	2,250
100-4-03402-5410000-0000	5410	Uniform	0	0	0
100-4-03402-5415000-0000	5415	Training	0	0	0
100-4-03402-5501000-0000	5501	Travel	2,500	2,500	2,500
100-4-03402-6010000-0000	6010	Fuel	0	0	0
100-4-03402-7002000-0000	7002	Office Equipment	21,000	16,000	16,000
100-4-03402-7004000-0000	7004	E-911 Signage	5,000	5,000	5,000
100-4-03402-7005000-0000	7005	Purchase Vehicle	0	0	0
100-4-03402-7005000-0100	7005	E911 Vehicle	0	0	0
100-4-03402-8000000-0100	8000	CAD system	0	200,000	200,000
100-4-03402-8002000-0000	8002	Rent of Office Space	3,900	3,900	3,900
100-4-03402-8005000-0000	8005	Census LUCA Program	0	0	0
100-4-03402-8020000-0000		GIS Grant	0	0	0
		TOTAL E-911 Coordinator	146,423	401,263	401,263
	3501	Animal Control			
100-4-03501-3007000-0000	3007	Advertising	0	200	200
100-4-03501-4004000-0000	4004	Record Books	0	0	0
100-4-03501-5101000-0000	5101	Electrical Service	6,000	6,000	6,000
100-4-03501-5203000-0000	5203	Telephone Service	1,000	1,000	1,000
100-4-03501-5402000-0000	5402	Care of Animals	3,000	5,000	5,000
100-4-03501-5604000-0000	5604	ContractedCare/Animals/RAWL	57,600	57,600	57,600
100-4-03501-5605000-0000	5605	Contribution-Rappcats	0	0	0
100-4-03501-5801000-0000	5801	Dues & Association Memberships	0	700	700
100-4-03501-7002000-0000	7002	Pound & Equipment	0	0	0
		TOTAL Animal Control	67,600	70,500	70,500

Rappahannock County - Board of Supervisors Adopted Budget - FY19						Amended	
Adopted May 7, 2018				Adopted	Adopted	Budget	FY19 Budget
				FY2017	FY2018	FY2018	Adopted
		3503	Medical Examiner				
100-4-03503-1001000-0000	1001		Sal. & Wages-Coroner	900	900	900	900
			TOTAL Medical Examiner	900	900	900	900
		3605	Emergency Services				
100-4-03605-1001000-0000	1001		Sal. & wages-Manager	47,730	47,730	47,730	31,200
100-4-03605-1002000-0000	1002		EMS Cost Recovery Part-time	11,000	11,000	11,000	0
100-4-03605-2001000-0000	2001		FICA	4,010	4,010	4,010	2,435
100-4-03605-2002000-0000	2002		VRS	5,785	5,785	5,785	0
100-4-03605-2003000-0000	2003		Life Insurance	625	625	625	0
100-4-03605-2006000-0000	2006		Health Insurance	6,054	6,054	6,054	0
100-4-03605-2009000-0000	2009		RHS	0	0	0	0
100-4-03605-2010000-0000	2010		Hybrid	0	0	0	0
100-4-03605-4001000-0000	4001		IT Contracts	0	0	0	1,440
100-4-03605-4004000-0000	4004		IT Supplies	0	0	0	0
100-4-03605-4005000-0000	4005		IT Labor	0	0	0	0
100-4-03605-5203000-0000	5203		Telephone Service	0	0	600	2,000
100-4-03605-5401000-0000	5401		Office Supplies	0	0	0	1,000
100-4-03605-5415000-0000	5415		Training/Planning & Supplies (new title)	7,500	7,500	6,900	6,900
100-4-03605-5416000-0000	5416		Maint.-AEDs	30,000	30,000	30,000	2,000
100-4-03605-5417000-0000	5417		Maint.-Generators	4,000	4,000	4,000	4,000
100-4-03605-5419000-0100	5419		800 MHZ Radio System PROJECT	65,000	0	0	90,177
100-4-03605-5420000-0000	5420		800 MHZ Radios System Maint.	17,500	17,500	17,500	5,000
100-4-03605-5421000-0000	5421		800 MHZ Radio System User Fees	16,000	16,000	16,000	8,000
100-4-03605-5422000-0000	5422		800MHZ Radio PE Services	17,500	25,000	25,000	5,000
100-4-03605-5423000-0000	5423		Emergency Warning System	12,100	12,100	12,100	12,000
100-4-03605-5424000-0000	5424		EMS Cost Recovery Collection	16,000	1,000	1,000	0
100-4-03605-5425000-0000	5425		EMS Cost Recovery Distribution	0	0	0	0
100-4-03605-5426000-0100	5426		Pager Structure	0	100,000	100,000	0
100-4-03605-5501000-0000	5501		Travel	1,000	1,000	1,000	1,000
100-4-03605-5801000-0000	5801		Dues and Association Memberships	0	0	0	750
100-4-03605-7002000-0000	7002		Fire Grant	0	0	0	0
100-4-03605-7005000-0100	7005		Purchase Vehicle	0	0	0	0
100-4-03605-8000000-0000	8000		Radios	0	0	321,423	100,000
100-4-03605-8002000-0000	8002		Rent of Office Space	3,900	3,900	3,900	5,157
			TOTAL Emergency Services	265,705	293,205	614,628	278,059
			TOTAL 3- PUBLIC SAFETY	2,875,306	3,175,927	3,521,697	3,525,383
		4206	Refuse Disposal				
100-4-04206-1001000-0000	1001		Sal. & Wages-Operators	110,000	112,200	112,200	102,650
100-4-04206-1002000-0000	1002		Sal. & Wages-Convenience Site	0	0	0	0
100-4-04206-1003000-0000	1003		Refuse Part-Time Salaries	0	0	0	29,200
100-4-04206-1004000-0000	1004		Sal. & Wages-Part-time	0	0	0	0
100-4-04206-1005000-0000	1005		Prof. Serv.-Water & Gas Testing	24,500	24,500	24,500	24,500
100-4-04206-2001000-0000	2001		FICA	9,200	9,200	9,200	10,084
100-4-04206-2002000-0000	2002		VRS	12,274	12,566	12,566	15,623
100-4-04206-2003000-0000	2003		Life Insurance	1,377	1,377	1,377	1,345
100-4-04206-2006000-0000	2006		Health Insurance	37,735	37,735	37,735	40,656
100-4-04206-2009000-0000	2009		RHS	0	0	0	0
100-4-04206-2010000-0000	2010		Hybrid	0	0	0	0
100-4-04206-3004000-0000	3004		Repair & Maintenance	4,000	4,000	4,000	4,000
100-4-04206-4001000-0000	4001		IT Contracts	0	0	0	0
100-4-04206-4004000-0000	4004		IT Supplies	0	500	500	500
100-4-04206-4005000-0000	4005		IT Labor	0	200	200	200
100-4-04206-5101000-0000	5101		Electrical Service	2,300	2,300	2,300	2,500
100-4-04206-5203000-0000	5203		Telephone Service	2,702	2,702	2,702	2,300
100-4-04206-5401000-0000	5401		Office Supplies	450	450	450	450
100-4-04206-5406000-0000	5406		Leachate Hauling & Treatment	100,000	100,000	100,000	100,000
100-4-04206-5407000-0000	5407		Maintenance Materials	21,000	10,000	10,000	10,000
100-4-04206-5498000-0000	5498		Recycling Support	30,000	30,000	30,000	72,000
100-4-04206-5499000-0000	5499		Litter Control Program	5,000	5,000	5,000	4,500
100-4-04206-5501000-0000	5501		Travel	1,000	1,000	1,000	500
100-4-04206-5604000-0000	5604		Contracted Collection	238,000	190,000	190,000	160,000
100-4-04206-5605000-0000	5605		Disposal Fees	150,000	150,000	150,000	175,000
100-4-04206-5801000-0000	5801		Dues & Memberships	500	500	500	100
100-4-04206-7002000-0000	7002		Office Equipment	2,000	1,000	1,000	500
100-4-04206-7008000-0000	7008		DEQ Fees	1,750	1,750	1,750	900
100-4-04206-7009000-0000	7009		Improvements to Sites	12,500	5,000	5,000	5,000
100-4-04206-7010000-0000	7010		Recycling Improvements	0	0	0	0
100-4-04206-7011000-0000	7011		Special waste Disposal	17,500	5,000	5,000	20,000
100-4-04206-7012000-0000	7012		DOF Wood Waste Project	6,000	0	0	0
			TOTAL Refuse Disposal	789,787	706,980	706,980	782,508

Rappahannock County - Board of Supervisors Adopted Budget - FY19					
Adopted May 7, 2018		Adopted	Adopted	Amended	FY19 Budget
		FY2017	FY2018	Budget	Adopted
				FY2018	
	4302	Maintenance of General Buildings & Grounds			
100-4-04302-1001000-0000	1001	Sal. & Wages-Janitors	16,000	16,320	17,000
100-4-04302-1002000-0000	1002	Sal. & Wages-Maint. Assistant	0	0	0
100-4-04302-1003000-0000	1003	Sal. & Wages-Maintenance	33,211	38,000	69,200
100-4-04302-2001000-0000	2001	FICA	3,259	3,324	6,200
100-4-04302-2002000-0000	2002	VRS	2,229	4,256	10,260
100-4-04302-2003000-0000	2003	Life Insurance	395	395	883
100-4-04302-2006000-0000	2006	Health Insurance	11,275	11,275	22,128
100-4-04302-2009000-0000	2009	RHS	0	0	0
100-4-04302-2010000-0000	2010	Hybrid	0	0	0
100-4-04302-3001000-0000	3001	Facilities Consolidation Planning	0	0	0
100-4-04302-3002000-0000	3002	Professional Serv.-Surveying	3,300	3,300	3,300
100-4-04302-3003000-0000	3003	Professional Serv.-Arch. & Eng.	0	0	0
100-4-04302-3004000-0000	3004	Repair & Maint.-Bldg & Gr.	102,500	102,500	120,000
100-4-04302-4001000-0000	4001	IT Contracts	0	0	0
100-4-04302-4004000-0000	4004	IT Supplies	0	500	500
100-4-04302-4005000-0000	4005	IT Labor	0	0	0
100-4-04302-5101000-0000	5101	Electrical Service	22,000	24,000	34,000
100-4-04302-5102000-0000	5102	Heating Service	8,200	8,200	7,400
100-4-04302-5103000-0000	5103	Water & Sewer Service	17,000	17,000	11,000
100-4-04302-5104000-0000	5104	Trash Service	15,000	15,000	4,500
100-4-04302-5302000-0000	5302	Ins.-Property	15,750	15,750	6,600
100-4-04302-5303000-0000	5303	Ins.-General Liability & Umbrella	5,200	5,200	0
100-4-04302-5304000-0000	5304	Ins.-Crime	1,000	1,000	0
100-4-04302-5305000-0000	5305	Ins.-No Fault	900	900	0
100-4-04302-5306000-0000	5306	Ins.-Boiler & machinery	900	900	0
100-4-04302-5307000-0000	5307	Ins.-Flood	7,400	7,400	0
100-4-04302-5300000-0000	5300	State Fees	0	0	0
100-4-04302-5310000-0000	5310	Maintenance Contracts	4,000	4,000	4,000
100-4-04302-5311000-0000	5311	Alarm System Maint.	0	0	0
100-4-04302-5405000-0000	5405	Janitorial Supplies	0	0	0
100-4-04302-5406000-0000	5406	Maintenance Materials	25,000	25,000	18,000
100-4-04302-5407000-0000	5407	HVAC Contract	26,000	26,000	0
100-4-04302-6010000-0000	6010	Vehicle Fuel	0	0	1,000
100-4-04302-7009000-0000	7009	Acquisition & Alteration	20,000	20,000	0
100-4-04302-7014000-0000	7014	Courthouse Maintenance	7,350	7,600	6,750
100-4-04302-7015000-0000	7015	Courthouse Security	9,000	0	0
100-4-04302-8002000-0000	8002	Office Space Rent	0	0	8,220
		TOTAL Maint. of Bldgs. & Gr.	356,869	357,820	350,941
	4303	Aileen Redevelopment			
100-4-04303-1005000-0000	1005	Prof. Services-Water Testing	2,000	2,000	0
100-4-04303-3004000-0000	3004	Repair & Maintenance	0	0	0
100-4-04303-5101000-0000	5101	Electrical Service	0	0	200
		TOTAL Aileen Redevelopment	2,000	2,000	200
	4304	Scrabble School			
	3003	Prof. Svcs.-misc.			
100-4-04304-5101000-0000	5101	Electrical Service	3,400	3,400	3,400
100-4-04304-5303000-0000	5303	Insurance	1,750	1,750	0
100-4-04304-5304000-0000	5304	Groundskeeping	3,300	3,300	1,200
100-4-04304-7009000-0000	7009	Alterations & Repairs-Grounds	1,000	1,000	1,000
100-4-04304-7010100-0000	7010	Alterations & Repairs-Bldg	3,500	3,500	3,000
		TOTAL Scrabble School	12,950	12,950	8,600
	4305	School & Facility Renovation			
	7009	Alterations & repairs			
100-4-04305-7010000-0000	7010	Energy Project Payment	168,000	168,000	160,000
		TOTAL 4- PUBLIC WORKS	1,329,606	1,247,750	1,302,249

Rappahannock County - Board of Supervisors Adopted Budget - FY19				Amended			
Adopted May 7, 2018				Adopted	Adopted	Budget	FY19 Budget
				FY2017	FY2018	FY2018	Adopted
HEALTH & WELFARE							
5101 Health							
100-4-05101-5001000-0000	5001	Share of Health Department	114,943	114,943	114,943	114,943	114,943
100-4-05101-5002000-0000	5002	Free Clinic	0	15,000	15,000	15,000	15,000
100-4-05101-5003000-0000	5003	Healthy Families	0	15,000	15,000	15,000	10,000
100-4-05101-5004000-0000	5004	AgingTogether	0	7,500	7,500	7,500	7,500
100-4-05101-5005000-0000	5005	Food Pantry	0	5,000	5,000	5,000	2,000
TOTAL Health			114,943	157,443	157,443	157,443	149,443
5201 Mental Health							
100-4-05201-5604000-0000	5604	Cont.-Community Serv. Bd.	42,282	42,282	42,282	42,282	49,713
100-4-05201-5605000-0000	5605	RRCSB Outpatient Svcs Supplement	12,000	12,000	12,000	12,000	0
100-4-05201-5606000-0000	5606	Crisis Intervention Team	3,052	3,052	3,052	3,052	3,144
TOTAL Mental Health			57,334	57,334	57,334	57,334	52,857
5301 Welfare Administration							
201-4-05301-5301000-0000	5301	Welfare Administration	792,337	957,077	957,077	957,077	966,648
TOTAL Welfare Administration			792,337	957,077	957,077	957,077	966,648
5302 Public Assistance							
100-4-05302-3001000-0000	3001	State & Local Hospitalization	0	0	0	0	0
100-4-05302-3002000-0000	3002	Legal Aid Works	2,147	2,147	2,147	2,147	2,147
100-4-05302-3003000-0000	3003	Hospice of the Rapidan	0	0	0	0	0
100-4-05302-3004000-0000	3004	Foothills Better Housing	0	0	0	0	0
100-4-05302-3005000-0000	3005	Senior MedAccess Program	0	0	0	0	0
100-4-05302-3006000-0000	3006	Piedmont Dispute Resolution Center	0	0	0	0	0
100-4-05302-3007000-0000	3007	Rappahannock-Rapidan Med. Rsrve.	0	0	0	0	0
100-4-05302-3008000-0000	3008	Piedmont Workforce Network	0	1,764	1,764	1,764	1,096
100-4-05302-3009000-0000	3009	NWVHealth Systems Agency	0	0	0	0	0
201-4-05302-5701000-0000	5701	Elderly Tax Relief	0	0	0	0	0
201-4-05302-5704000-0000	5704	Auxiliary Grants	0	0	0	0	0
201-4-05302-5705000-0000	5705	ADC-Regular	0	0	0	0	0
201-4-05302-5706000-0000	5706	Title IV Foster Care	150,000	320,000	320,000	320,000	260,000
201-4-05302-5711000-0000	5711	Purchase of Services	42,100	28,000	28,000	28,000	28,000
201-4-05302-5713000-0000	5713	Adoption Subsidy	32,000	41,082	41,082	41,082	31,000
201-4-05302-5715000-0000	5715	Federal Adoption Subsidy	90,000	221,000	221,000	221,000	275,000
TOTAL Public Assistance			316,247	613,993	613,993	613,993	597,243
5303 Children's Services Act							
204-4-05303-0100100-0000	1001	Mandated Children	1,147,370	1,097,213	1,097,213	1,097,213	1,605,000
204-4-05303-0100200-0000	1002	Mandated Services	0	0	0	0	0
204-4-05303-0100300-0000	1003	Residential Placement	0	0	0	0	0
204-4-05303-0100400-0000	1004	Prevention Funding	0	0	0	0	0
TOTAL Children's Services Act			1,147,370	1,097,213	1,097,213	1,097,213	1,605,000
TOTAL 5- HEALTH AND WELFARE			2,428,231	2,883,060	2,883,060	2,883,060	3,371,191
EDUCATION							
6101 Community College							
100-4-06101-5604000-0000	5604	Cont.-Lord Fairfax C.C.	5,480	6,476	6,476	6,476	7,142
TOTAL Community College			5,480	6,476	6,476	6,476	7,142
TOTAL 6- EDUCATION			5,480	6,476	6,476	6,476	7,142
PARKS, RECREATION & CULTURAL							
7101 Recreation							
100-4-07101-5603000-0000	5603	Sports Programs	10,000	3,000	3,000	3,000	3,000
100-4-07101-5604000-0000	5604	Rec. Author. & Programs	4,500	4,500	4,500	4,500	0
100-4-07101-5605000-0000	5605	NOVA 4-H Center	4,000	4,000	4,000	4,000	4,000
100-4-07101-5606000-0000	5606	Challenge Grant-Historical Society	0	0	0	0	0
100-4-07101-5607000-0000	5607	Historical Society	0	0	0	0	5,000
TOTAL Recreation			18,500	11,500	11,500	11,500	12,000
TOTAL 7- PARKS, RECREATION & CULTURAL			18,500	11,500	11,500	11,500	12,000

Rappahannock County - Board of Supervisors Adopted Budget - FY19						
Adopted May 7, 2018						
			Adopted	Adopted	Amended	
			FY2017	FY2018	Budget	FY19 Budget
					FY2018	Adopted
COMMUNITY DEVELOPMENT						
8101 Planning Commission						
100-4-08101-1001000-0000	1001	Sal. & Wages-Members	2,200	2,200	2,200	2,400
100-4-08101-1001100-0000	1001	Sal. & Wages-Secretary	1,500	2,000	2,000	0
100-4-08101-3003000-0000	3003	Professional services	5,500	5,000	5,000	5,000
100-4-08101-3006000-0000	3006	Printing	4,000	4,000	4,000	4,000
100-4-08101-3007000-0000	3007	Advertising	1,000	1,000	1,000	1,800
100-4-08101-5401000-0000	5401	Office Supplies	2,500	2,500	2,500	500
100-4-08101-5411000-0000	5411	Books and Subscriptions	1,700	700	700	500
100-4-08101-5501000-0000	5501	Travel	1,600	1,600	1,600	1,500
100-4-08101-5604000-0000	5604	RRRC Annual Dues	5,200	5,200	5,200	6,027
100-4-08101-5610000-0000	5610	Historic Preservation	1,000	1,200	1,200	0
100-4-08101-5611000-0000	5611	Water Quality Study	1,500	1,500	1,500	0
100-4-08101-5612000-0000	5612	Historic Districts Study	2,750	2,750	2,750	0
100-4-08101-5613000-0000	5613	Area Planning Projects	0	0	0	0
100-4-08101-5614000-0000	5614	AFID planning Grant	0	0	0	0
100-4-08101-5801000-0000	5801	Dues & Assoc. Memberships	0	0	0	0
100-4-08101-5802000-0000	5802	RRRC Housing & Homelessness	4,469	4,469	4,469	4,443
100-4-08101-5803000-0000	5803	Stream & Rain Gauge Network	0	0	0	0
		TOTAL Planning Commission	34,919	34,119	34,119	26,170
8102 Zoning						
100-4-08102-1001000-0000	1001	Salaries Zoning Administrator	0	0	0	56,100
100-4-08102-2001000-0000	2001	FICA	0	0	0	4,292
100-4-08102-2002000-0000	2002	VRS	0	0	0	8,539
100-4-08102-2003000-0000	2003	Life Insurance	0	0	0	735
100-4-08102-2006000-0000	2006	Health Insurance	0	0	0	0
100-4-08102-2009000-0000	2009	RHS	0	0	0	0
100-4-08102-3007000-0000	3007	Advertising	0	0	0	0
100-4-08102-5201000-0000	5201	Postage	0	0	0	3,000
100-4-08102-5203000-0000	5203	Telephone	0	0	0	1,200
100-4-08102-5401000-0000	5401	Office Supplies	0	0	0	1,000
100-4-08102-5411000-0000	5411	Books and Subscriptions	0	0	0	400
100-4-08102-5501000-0000	5501	Travel	0	0	0	1,000
100-4-08102-5801000-0000	5801	Dues and Memberships	0	0	0	300
100-4-08102-7002000-0000	7002	Office Equipment	0	0	0	1,000
100-4-08102-7005000-0000	7005	Vehicle Purchase	0	0	0	0
100-4-08102-8002000-0000	8002	Office Space Rent	0	0	0	5,157
		TOTAL Zoning	0	0	0	82,723
8106 Board of Zoning Appeals						
100-4-08106-1001000-0000	1001	Sal. & Wages-Members	1,800	3,800	3,800	3,800
100-4-08106-3007000-0000	3007	Advertising	2,350	1,350	1,350	1,800
100-4-08106-3009000-0000	3009	BZA Litigation	0	0	0	0
100-4-08106-5401000-0000	5401	Office Supplies	750	750	750	750
100-4-08106-5501000-0000	5501	Travel	1,200	1,200	1,200	750
100-4-08106-5801000-0000	5801	Dues & Assoc. Memberships	350	350	350	350
		TOTAL Board of Zoning Appeals	6,450	7,450	7,450	7,450
8302 Public Utility Services						
100-4-08302-1001100-0000	1001	Salaries				
100-4-08302-2001000-0000	2001	FICA				
100-4-08302-2002000-0000	2002	VRS				
100-4-08302-2003000-0000	2003	Life insurance				
100-4-08302-2006000-0000	2006	Health Insurance				
100-4-08302-5604000-0000	5604	Water & Sewer Authority	124,859	127,356	127,356	131,177
		TOTAL Water & Sewer Authority	124,859	127,356	127,356	131,177
8304 Soil & Water Conservation District						
100-4-08304-5604000-0000	5604	Cont.-Culpeper Soil & Water District	20,183	20,183	20,183	14,662
		TOTAL Soil & Water District	20,183	20,183	20,183	14,662

Rappahannock County - Board of Supervisors Adopted Budget - FY19						
Adopted May 7, 2018			Adopted	Adopted	Amended	
			FY2017	FY2018	Budget	FY19 Budget
					FY2018	Adopted
	8305	Extension & Continuing Education				
100-4-08305-1001000-0000	1001	Sal. & Benefits-Extension	29,946	30,819	30,819	31,803
100-4-08305-1003000-0000	1003	Sal. Part-Time	35,242	35,242	36,853	37,590
100-4-08305-1004000-0000	1004	Bursar's Office Billing Salaries	0	0	0	0
100-4-08305-2001000-0000	2001	FICA	0	0	0	2,876
100-4-08305-3004000-0000	3004	Repair & Maintenance	0	0	0	0
100-4-08305-5101000-0000	5101	Electrical Service	2,000	1,200	1,200	1,200
100-4-08305-5102000-0000	5102	Heating Fuel	0	0	0	0
100-4-08305-5201000-0000	5201	Postal Service	500	600	600	600
100-4-08305-5203000-0000	5203	Telephone Service	1,500	2,200	2,200	2,200
100-4-08305-5401000-0000	5401	Office Supplies	1,500	1,600	1,600	1,600
100-4-08305-5501000-0000	5501	Travel and Training	4,300	4,500	3,400	3,400
100-4-08305-5801000-0000	5801	Dues and Subscriptions	200	200	0	200
100-4-08305-5899000-0000	5899	Miscellaneous	1,500	1,600	1,289	1,600
100-4-08305-8002000-0000	8002	Rent of Office Space	22,608	22,608	22,608	22,608
100-4-08305-8003000-0000	8003	Farm Marketing Program	0	0	0	0
100-4-08305-8004000-0000	8004	4-H Special Camping	0	0	0	0
		TOTAL Extension Service	99,296	100,569	100,569	105,677
	8501	Farmland Preservation Program				
100-4-08501-3001000-0000	3001	Prof. Services-Title & Surveys	0	0	0	0
100-4-08501-7009000-0000	7009	Acquisition of Development Rights	0	0	0	0
100-4-08501-7010000-0000	7010	Farm Tour	12,000	8,000	8,000	0
		TOTAL Farmland Preservation	12,000	8,000	8,000	0
	8504	Tourism Promotion				
100-4-08504-1001000-0000	1001	Sal. & Wages	9,000	17,000	18,500	13,000
100-4-08504-2001000-0000	2001	FICA on Wages	0	0	0	1,000
100-4-08504-3001000-0000	1003	Prof. Services	0	0	0	0
100-4-08504-3007000-0000	3007	Advertising	25,900	10,000	10,000	10,000
100-4-08504-3008000-0000	3008	Regional Advertising	3,000	3,000	3,000	3,000
100-4-08504-5201000-0000	5201	Mailings	1,500	1,500	1,500	1,500
100-4-08504-5304000-0000	5304	Civil War Trails	0	4,000	4,000	4,000
100-4-08504-5305000-0000	5305	Artisan Trail	0	0	0	5,000
100-4-08504-5401000-0000	5401	Visitor Guides/Brochures	5,000	6,800	6,800	3,500
100-4-08504-5500000-0000	5402	Artisans Center of Virginia	0	0	3,000	0
100-4-08504-5501000-0000	5501	Travel and Training	500	500	500	500
100-4-08504-5502000-0000	5502	Hosting Media	0	0	0	0
100-4-08504-5503000-0000	5503	Castleton Challenge Grant	3,000	5,000	5,000	0
		TOTAL Tourism Promotion	47,900	47,800	52,300	41,500
		TOTAL 8- COMMUNITY DEVELOPMENT	345,607	345,478	349,978	409,359
		SUB-TOTAL GENERAL FUND	9,391,911	9,855,236	10,454,073	11,076,392
		TRANSFERS TO OTHER FUNDS				
100-4-09000-5002000-7000	5002	LIBRARY FUND	141,773	157,462	157,462	171,261
100-4-09000-5004000-6000	5004	SCHOOL FUND	9,089,098	9,089,098	9,158,701	9,257,312
	5005	SCHOOL CONSTRUCTION FUND	0	0	0	0
	5006	SOLID WASTE ENTERPRISE FUND	0	0	0	0
		TOTAL TRANSFERS	9,230,871	9,246,560	9,316,163	9,428,573
		TOTAL-GENERAL FUND	18,622,782	19,101,796	19,770,236	20,504,965

Rappahannock County - Board of Supervisors Adopted Budget - FY19						
Adopted May 7, 2018			Adopted FY2017	Adopted FY2018	Amended Budget FY2018	FY19 Budget Adopted
LIBRARY FUND						
PARKS, RECREATION & CULTURAL						
7301 Library Administration						
209-4-07301-1001000-0000	1001	Sal. & Wages-Staff	117,493	124,640	124,640	132,119
209-4-07301-2001000-0000	2001	FICA	8,000	9,000	9,000	10,310
209-4-07301-2002000-0000	2002	VRS & GLI	15,000	15,000	15,000	20,500
209-4-07301-2003000-0000	2003	Life	0	1,500	1,500	1,765
209-4-07301-2006000-0000	2006	Health Insurance	26,175	31,920	31,920	31,392
209-4-07301-3004000-0000	3004	Repair & Maintenance-Equip.	4,000	4,000	4,000	4,000
209-4-07301-3006000-0000	3006	Contracted Cleaning	3,500	3,500	3,500	3,500
209-4-07301-5101000-0000	5101	Electrical Service	6,000	6,000	6,000	6,000
209-4-07301-5102000-0000	5102	Heating Fuel	5,000	3,000	3,000	3,000
209-4-07301-5201000-0000	5201	Postal Service	200	100	100	100
209-4-07301-5203000-0000	5203	Telephone Service	1,000	2,000	2,000	2,000
209-4-07301-5401000-0000	5401	Office Supplies	5,000	3,000	3,000	3,000
209-4-07301-5402000-0000	5402	Children's Programs	2,000	2,000	2,000	2,000
209-4-07301-5404000-0000	5404	Website Maint.	0	0	0	0
209-4-07301-5405000-0000	5405	Internet Service	1,500	1,500	1,500	5,000
209-4-07301-5410000-0000	5410	Remote Server Main. Fee	1,000	1,000	1,000	1,000
209-4-07301-5411000-0000	5411	Books & Subscriptions	30,291	32,485	32,485	34,788
209-4-07301-5801000-0000	5801	Professional Development	1,000	300	300	300
209-4-07301-0612000-0000	6120	Strategic Planning	0	0	0	10,000
209-4-07301-7002000-0000	7002	Furniture & Equipment	4,000	4,000	4,000	4,000
209-4-07301-7003000-0000	7003	Server/Web fees	0	0	0	0
		TOTAL Library Administration	231,159	244,945	244,945	274,774
TOTAL-LIBRARY FUND			231,159	244,945	244,945	274,774
LAW LIBRARY FUND						
2105 Law Library						
210-4-02105-5411000-0000	5411	Law Library Books and Subscriptions	750	750	750	750
		TOTAL Law Library	750	750	750	750
TOTAL-LAW LIBRARY FUND			750	750	750	750
EMS COST RECOVERY						
Charges for Services						
100-4-03605-5425000-0000	5425	EMS Cost Recovery Distribution	175,000	100,000	100,000	0
TOTAL-EMS COST RECOVERY			175,000	100,000	100,000	0
SCHOOL FUND						
6 EDUCATION						
		Instruction	8,726,118	8,769,724	8,769,724	8,904,751
		Admin. Attend. & Health	847,054	830,640	830,640	807,102
		Pupil Transportation	1,102,502	1,048,021	1,048,021	997,889
		Operation & Maint. Services	929,143	944,415	944,415	1,014,386
		Facilities	11,700	11,700	11,700	59,000
		Debt Service	578,079	560,994	560,994	393,909
		Technology	291,400	291,400	291,400	299,088
			12,485,996	12,456,894	13,239,012	12,476,125
TRANSFERS TO OTHER FUNDS						
		School Cafeteria Fund	166,101	170,716	170,716	170,716
TOTAL-SCHOOL FUND			12,652,097	12,627,610	13,409,728	12,646,841
SCHOOL CAFETERIA FUND						
EDUCATION						
School Food Services						
207-4-09000-0000000-6100		Food Supplies & Services	166,101	170,716	170,716	170,716
		TOTAL Food Supplies & Serv.	166,101	170,716	170,716	170,716
TOTAL SCHOOL CAFETERIA FUND			166,101	170,716	170,716	170,716
SCHOOL CONSTRUCTION FUND						
EDUCATION						
208-4-05605-0000000-0000		School Facilities	0	0	0	0
TOTAL-SCHOOL CONSTRUCTION FUND			0	0	0	0

Rappahannock County - Board of Supervisors Adopted Budget - FY19						
Adopted May 7, 2018			Adopted	Adopted	Amended	FY19 Budget
			FY2017	FY2018	Budget	Adopted
					FY2018	
FIRE SERVICES FUND						
212-4-06000-0559400-0000	5594	Insurance	0	0	241,000	213,187
212-4-06000-0559500-0000	5595	Training	0	0	20,000	30,000
212-4-06000-0559600-0000	5596	Specialty Equipment	0	0	10,000	40,000
212-4-06000-0559700-0000	5597	Apparatus Repair	0	0	500	500
212-4-06000-0559800-0000	5598	Hazmat Equipment	0	0	500	500
212-4-06000-0559900-0000	5599	Data Processing	0	0	6,000	10,000
212-4-06000-0560000-0000	5600	Office Supplies	0	0	1,000	1,000
212-4-06000-0560100-0000	5601	Office Equipment	0	0	1,000	1,000
212-4-06000-0560200-0000	5602	Other Expenses	0	0	2,500	2,500
212-4-06000-0560300-0000	5603	Rapp EMS Council	0	0	2,200	2,200
212-4-06000-0560400-0000	5604	Fire & Rescue Association	213,700	284,700	0	
212-4-06000-0560500-0000	5605	Operations	455,648	483,560	483,560	531,916
212-4-06000-0560600-0000	5606	Apparatus Replacement	60,000	60,000	60,000	100,000
212-4-06000-0560700-0000	5607	Four-for-Life	8,400	8,400	8,890	8,890
212-4-06000-0560800-0000	5608	State Fire Fund	22,931	22,931	46,419	23,488
212-4-06000-0560900-0000	5609	Audits	8,900	8,900	8,900	8,900
212-4-06000-0561000-0000	5610	Emergency Grants	45,000	45,000	45,000	45,000
212-4-06000-0561100-0100	5611	Radio Equipment	0	380,000	380,000	277,400
212-4-09000-0000000-0000	0000	Fire Service Contingency	90,954	26,206	26,206	50,000
Contribution to Fund Balance		To Fire Services Fund Balance			0	0
TOTAL-FIRE SERVICES FUND		TOTAL	905,532	1,319,697	1,343,675	1,346,481
213 EMS COST RECOVERY FUND						
Charges for Services						
213-4-	5425	EMS Cost Recovery Distribution	0	0	0	100,000
TOTAL-EMS COST RECOVERY			0	0	0	100,000
TOTAL		GRAND TOTAL--ALL FUNDS	32,753,422	33,565,514	35,040,051	35,044,527
LESS TRANSFERS		LESS-INTERFUND TRANSFERS	9,396,972	9,417,276	9,486,879	9,599,289
TOTAL EXPENDITURES		TOTAL CONTEMPLATED EXPENDITURES	23,356,450	24,148,238	25,553,172	25,445,238
		Tax Rate per \$100 Assessed Valuation	FY2018	FY2019		
		Real Estate and Mobile Homes	\$0.65	\$0.67		
		Real Estate (Fire Service Levy)	\$0.05	\$0.06		
		Tangible Personal Property	\$4.25	\$4.25		
		Tangible Personal Property (Fire Svc. Levy)	\$0.20	\$0.20		
		Motor Vehicle License Tax (Autos & Trucks)	\$25	\$25		